

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$57,872,232,518
2	Federal Funds and Grants	\$17,600,249,165
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,319,925
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$97,452,825
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,024,692,995
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,513,468
15	State Children's Insurance Program (CFDA 93.767)	\$464,982,327
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$322,821,742
18	Federal Funds Not Specifically Identified	\$5,647,154,175
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,707,336,619
22	Agency Funds	\$3,682,743,307
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$563,786,577
25	Records Center Storage Fee	\$740,000
26	Research Funds	\$1,320,680,211
27	State Funds	\$30,203,913,322
28	Brain & Spinal Injury Trust Fund	\$1,611,604
29	Fireworks Trust Funds	\$2,722,391
30	Georgia Agricultural Trust Fund	\$1,884,774
31	Georgia Transit Trust Funds	\$15,927,600
32	Hazardous Waste Trust Funds	\$7,620,376
33	Hospital Provider Payment	\$380,916,567
34	Lottery Funds	\$1,418,726,951
35	Motor Fuel Funds	\$2,008,887,881
36	Nursing Home Provider Fees	\$162,388,579
37	Safe Harbor for Sexually Exploited Children Fund	\$110,586
38	Solid Waste Trust Funds	\$7,628,938
39	State Children's Trust Funds	\$1,100,533
40	State General Funds	\$25,879,561,140
41	Tobacco Settlement Funds	\$148,525,344

42	Transportation Trust Funds	\$150,977,349
43	Trauma Care Trust Funds	\$13,594,359
44	Wildlife Endowment Trust Funds	\$1,728,350
45	Intra-State Government Transfers	\$4,343,886,824
46	Health Insurance Payments	\$3,766,590,935
47	Medicaid Services Payments - Other Agencies	\$280,857,262
48	Other Intra-State Government Payments	\$121,262,878
49	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

50	Total Funds	\$12,276,544
51	Other Funds	\$79,952
52	Other Funds - Not Specifically Identified	\$79,952
53	State Funds	\$12,196,592
54	State General Funds	\$12,196,592

1.1. Lieutenant Governor's Office

55	Total Funds	\$1,507,423
56	State Funds	\$1,507,423
57	State General Funds	\$1,507,423

1.2. Secretary of the Senate's Office

58	Total Funds	\$1,249,770
59	State Funds	\$1,249,770
60	State General Funds	\$1,249,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
61	Amount from previous Appropriations Act (HB 81) as amended	\$1,224,770
62	Increase funds for legislative operations.	\$25,000
63	Amount appropriated in this Act	\$1,249,770

1.3. Senate

64	Total Funds	\$9,519,351
65	Other Funds	\$79,952
66	Other Funds - Not Specifically Identified	\$79,952
67	State Funds	\$9,439,399
68	State General Funds	\$9,439,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
69	Amount from previous Appropriations Act (HB 81) as amended	\$9,309,233
70	Increase funds for legislative operations.	\$130,166
71	Amount appropriated in this Act	\$9,439,399

Section 2: Georgia House of Representatives

72	Total Funds	\$23,403,431
73	Other Funds	\$446,577
74	Other Funds - Not Specifically Identified	\$446,577
75	State Funds	\$22,956,854
76	State General Funds	\$22,956,854

2.1. House of Representatives

77	Total Funds	\$23,403,431
78	Other Funds	\$446,577
79	Other Funds - Not Specifically Identified	\$446,577
80	State Funds	\$22,956,854
81	State General Funds	\$22,956,854

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
82	Amount from previous Appropriations Act (HB 81) as amended	\$19,464,057
83	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,273,509
84	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$100,529
85	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$432,529

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
86	Increase funds for legislative operations.	\$686,230	\$686,230
87	Amount appropriated in this Act	\$22,956,854	\$23,403,431

Section 3: Georgia General Assembly Joint Offices

88	Total Funds	\$16,073,002
89	Other Funds	\$163,097
90	Other Funds - Not Specifically Identified	\$163,097
91	State Funds	\$15,909,905
92	State General Funds	\$15,909,905

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

93	Total Funds	\$9,229,906
94	State Funds	\$9,229,906
95	State General Funds	\$9,229,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
96	Amount from previous Appropriations Act (HB 81) as amended	\$8,259,345
97	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,885
98	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,446
99	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$67,210
100	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$327
101	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,746)
102	Increase funds for legislative operations.	\$797,439
103	Remove one-time funds for an evaluation for HB 676 (2021 Session).	(\$100,000)
104	Amount appropriated in this Act	\$9,229,906

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

105	Total Funds	\$1,473,965
106	State Funds	\$1,473,965
107	State General Funds	\$1,473,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
108	Amount from previous Appropriations Act (HB 81) as amended	\$1,356,950
109	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
110	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,026
111	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,340
112	Reflect an adjustment in TeamWorks billings.	\$7,026
113	Amount appropriated in this Act	\$1,473,965

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

114	Total Funds	\$5,369,131
115	Other Funds	\$163,097
116	Other Funds - Not Specifically Identified	\$163,097
117	State Funds	\$5,206,034
118	State General Funds	\$5,206,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
119	Amount from previous Appropriations Act (HB 81) as amended	\$4,787,663
120	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$241,508
121	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$42,771
122	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$134,092
123	Amount appropriated in this Act	\$5,206,034

Section 4: Audits and Accounts, Department of

124	Total Funds	\$43,990,447
125	Other Funds	\$60,000
126	Other Funds - Not Specifically Identified	\$60,000
127	State Funds	\$43,930,447
128	State General Funds	\$43,930,447

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

129	Total Funds	\$35,983,997
130	Other Funds	\$60,000
131	Other Funds - Not Specifically Identified	\$60,000
132	State Funds	\$35,923,997
133	State General Funds	\$35,923,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
134	Amount from previous Appropriations Act (HB 81) as amended	\$28,937,306
135	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,641,373
136	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$251,122
137	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,397,022
138	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,632)
139	Reflect an adjustment in TeamWorks billings.	(\$3,032)
140	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$2,565,824
141	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (H:Provide funds for personal services.)	\$1,330,564
142	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'. (H:Yes; Reflect funds in the Legislative Services program.)	\$0

143	Reduce funds for independent performance reviews associated with the 'Tax Credit Return on Investment Act of 2021'.	(\$192,550)	(\$192,550)
144	Utilize \$650,000 in existing funds to conduct ongoing audits associated with coronavirus pandemic funding. (H:Yes)	\$0	\$0
145	Amount appropriated in this Act	\$35,923,997	\$35,983,997

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

146	Total Funds	\$2,958,464
147	State Funds	\$2,958,464
148	State General Funds	\$2,958,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
149	Amount from previous Appropriations Act (HB 81) as amended	\$2,317,636
150	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$119,991
151	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,877
152	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$116,805
153	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$203)
154	Reflect an adjustment in TeamWorks billings.	(\$170)
155	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$96,386
156	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (H:Provide funds for personal services.)	\$276,142
157	Amount appropriated in this Act	\$2,958,464

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

158	Total Funds	\$2,243,000
159	State Funds	\$2,243,000
160	State General Funds	\$2,243,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
161	Amount from previous Appropriations Act (HB 81) as amended	\$243,000
162	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'.	\$2,000,000
163	Amount appropriated in this Act	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

164	Total Funds	\$2,804,986
165	State Funds	\$2,804,986
166	State General Funds	\$2,804,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
167	Amount from previous Appropriations Act (HB 81) as amended	\$2,398,931
168	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$147,097

169	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,661	\$21,661
170	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$115,877	\$115,877
171	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$289)	(\$289)
172	Reflect an adjustment in TeamWorks billings.	(\$241)	(\$241)
173	Provide annualized funds for base salary and merit-based adjustment in support of critical employee recruitment and retention initiatives (Effective April 1, 2021).	\$121,950	\$121,950
174	Amount appropriated in this Act	\$2,804,986	\$2,804,986

Section 5: Appeals, Court of

175	Total Funds	\$26,766,447
176	Other Funds	\$150,000
177	Other Funds - Not Specifically Identified	\$150,000
178	State Funds	\$26,616,447
179	State General Funds	\$26,616,447

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

180	Total Funds	\$24,962,200
181	Other Funds	\$150,000
182	Other Funds - Not Specifically Identified	\$150,000
183	State Funds	\$24,812,200
184	State General Funds	\$24,812,200

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
185	Amount from previous Appropriations Act (HB 81) as amended	\$22,694,845
186	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$909,941
187	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$198,248
188	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$927,723
189	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,632
190	Reflect an adjustment in TeamWorks billings.	\$816
191	Increase funds for the staff attorney salary scale. (H:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0
192	Provide funds to annualize the salary and commute expenses for one judge. (H:No)	\$0
193	Provide funds for ongoing cost of annual cyber security risk audit.	\$33,000
194	Provide funds for ongoing cyber security vulnerability scanning.	\$11,700
195	Provide funds for ongoing cost for security event logging system and associated maintenance.	\$25,000
196	Provide funds for ongoing cost of advanced multi-factor authentication software and maintenance.	\$3,700
197	Provide funds for ongoing cost of data center battery back up system maintenance.	\$4,000
198	Provide funds for ongoing maintenance costs associated with delivery of interactive web access to courtroom information.	\$9,000
199	Increase funds for per diem adjustments.	\$88,095
200	Eliminate one-time funds for the development of the Case Management System.	(\$97,500)
201	Amount appropriated in this Act	\$24,812,200

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

202	Total Funds		\$1,804,247
203	State Funds		\$1,804,247
204	State General Funds		\$1,804,247
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
205	Amount from previous Appropriations Act (HB 81) as amended	\$1,686,167	\$1,686,167
206	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840	\$58,840
207	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,301	\$7,301
208	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,325	\$7,325
209	Provide funds for annual leave payouts for term clerks. (H:No)	\$0	\$0
210	Increase funds for a staff attorney.	\$8,087	\$8,087
211	Increase funds for the senior deputy clerk.	\$8,087	\$8,087
212	Increase funds for a judicial assistant. (H:No)	\$0	\$0
213	Increase funds for subscriptions.	\$7,665	\$7,665
214	Provide funds for jury trial per diem expenses.	\$15,000	\$15,000
215	Increase funds for travel.	\$5,775	\$5,775
216	Amount appropriated in this Act	----- \$1,804,247	----- \$1,804,247

Section 6: Judicial Council

217	Total Funds	\$23,572,254
218	Federal Funds and Grants	\$1,627,367
219	Federal Funds Not Specifically Identified	\$1,627,367
220	Other Funds	\$2,696,311
221	Agency Funds	\$1,307,406
222	Other Funds - Not Specifically Identified	\$1,388,905
223	State Funds	\$19,248,576
224	State General Funds	\$19,248,576

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

225	Total Funds		\$812,318
226	State Funds		\$812,318
227	State General Funds		\$812,318
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
228	Amount from previous Appropriations Act (HB 81) as amended	\$667,696	\$667,696
229	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285	\$45,285
230	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,481	\$1,481
231	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,482	\$23,482
232	Restore operating funds.	\$74,374	\$74,374
233	Amount appropriated in this Act	----- \$812,318	----- \$812,318

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

234	Total Funds	\$354,203
235	Other Funds	\$354,203
236	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

237	Total Funds	\$1,596,135
238	Other Funds	\$953,203
239	Agency Funds	\$953,203
240	State Funds	\$642,932
241	State General Funds	\$642,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
242	Amount from previous Appropriations Act (HB 81) as amended	\$545,866 \$1,499,069
243	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,748 \$45,748
244	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,718 \$1,718
245	Increase funds for a training assistant position.	\$49,600 \$49,600
246	Amount appropriated in this Act	----- \$642,932 \$1,596,135

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

247	Total Funds	\$18,778,227
248	Federal Funds and Grants	\$1,627,367
249	Federal Funds Not Specifically Identified	\$1,627,367
250	Other Funds	\$1,388,905
251	Other Funds - Not Specifically Identified	\$1,388,905
252	State Funds	\$15,761,955
253	State General Funds	\$15,761,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
254	Amount from previous Appropriations Act (HB 81) as amended	\$12,573,661 \$15,589,933
255	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$480,021 \$480,021
256	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$54,232 \$54,232
257	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$281,198 \$281,198
258	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,547) (\$3,547)
259	Reflect an adjustment in TeamWorks billings.	(\$1,746) (\$1,746)
260	Provide funds for operations to reflect restoration of budget reductions. (H:Restore funds for operations of the Judicial Council.)	\$593,868 \$593,868
261	Increase funds for a research analyst position.	\$83,260 \$83,260
262	Increase funds for a customer support specialist position.	\$96,980 \$96,980

263	Increase funds for an IT Help Desk position.	\$73,326	\$73,326
264	Increase funds for a policy counsel I position.	\$137,926	\$137,926
265	Reduce one-time funds for judicial workload assessments.	(\$236,113)	(\$236,113)
266	Provide funds for operations to reflect restoration of budget reductions. (H:Restore funds for operations of the Council of Magistrate Court Judges.)	\$27,023	\$27,023
267	Provide funds for operations to reflect restoration of budget reductions. (H:Restore funds for operations of the Council of Probate Court Judges.)	\$25,964	\$25,964
268	Increase funds for grants to Civil Legal Services for Victims of Domestic Violence.	\$1,322,828	\$1,322,828
269	Increase funds for grants to Civil Legal Services for Kinship Care Families	\$274,674	\$274,674
270	Reduce one-time matching funds for the Child Support Collaborative Grant.	(\$21,600)	(\$21,600)
271	Amount appropriated in this Act	\$15,761,955	\$18,778,227

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

272	Total Funds	\$1,231,371
273	State Funds	\$1,231,371
274	State General Funds	\$1,231,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
275	Amount from previous Appropriations Act (HB 81) as amended	\$1,053,729
276	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285
277	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,923
278	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,434
279	Increase funds for legal counsel for Hearing Panel Commission members.	\$100,000
280	Amount appropriated in this Act	\$1,231,371

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

281	Total Funds	\$800,000
282	State Funds	\$800,000
283	State General Funds	\$800,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
284	Amount from previous Appropriations Act (HB 81) as amended	\$775,000
285	Provide funds for operations to reflect restoration of budget reductions.	\$25,000
286	Amount appropriated in this Act	\$800,000

Section 7: Juvenile Courts

287	Total Funds	\$9,001,735
288	Other Funds	\$67,486
289	Agency Funds	\$67,486
290	State Funds	\$8,934,249
291	State General Funds	\$8,934,249

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

292	Total Funds	\$2,002,138
293	Other Funds	\$67,486
294	Agency Funds	\$67,486
295	State Funds	\$1,934,652
296	State General Funds	\$1,934,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
297	Amount from previous Appropriations Act (HB 81) as amended	\$1,750,641
298	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,950
299	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,970
300	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,878
301	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,213
302	Increase funds for the case management contract.	\$25,000
303	Amount appropriated in this Act	\$1,934,652

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

304	Total Funds	\$6,999,597
305	State Funds	\$6,999,597
306	State General Funds	\$6,999,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
307	Amount from previous Appropriations Act (HB 81) as amended	\$6,999,597
308	Increase funds for juvenile court judges salary supplement for accountability courts per House Bill 274. (H: Yes; Provide supplement pursuant to the final passage of authorizing legislation.)	\$0
309	Amount appropriated in this Act	\$6,999,597

Section 8: Prosecuting Attorneys

310	Total Funds	\$109,447,830
311	State Funds	\$107,426,190
312	State General Funds	\$107,426,190
313	Intra-State Government Transfers	\$2,021,640
314	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

315	Total Funds	\$185,166
316	State Funds	\$185,166
317	State General Funds	\$185,166

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
318	Amount from previous Appropriations Act (HB 81) as amended	\$165,166
319	Increase funds for operations to reflect restoration of funds for superior court clerks throughout the state in the execution of their duties.	\$20,000
320	Amount appropriated in this Act	\$185,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

321	Total Funds	\$101,472,501
322	State Funds	\$99,450,861
323	State General Funds	\$99,450,861
324	Intra-State Government Transfers	\$2,021,640
325	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
326	Amount from previous Appropriations Act (HB 81) as amended	\$79,985,685
327	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,190,315
328	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,452,541
329	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,078,170
330	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$274
331	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,138)
332	Increase funds for placement of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$5,864,144
333	Increase funds for revised pay scale of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$2,773,443
334	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (H:No)	\$0
335	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Cobb, Flint, and Ogeechee Judicial Circuits.	\$193,482
336	Provide funds for four additional assistant district attorneys to support juvenile courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial Circuit.	\$548,202
337	Increase funds to support legal fees for district attorneys and conflict cases.	\$150,000
338	Provide funds for one additional assistant district attorney in the Blue Ridge Circuit effective January 1, 2023.	\$72,581
339	Provide funds for one additional assistant district attorney in the Mountain Circuit effective January 1, 2023.	\$72,581
340	Provide funds for one additional assistant district attorney in the South Georgia Circuit effective January 1, 2023.	\$72,581
341	Amount appropriated in this Act	\$99,450,861

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

342	Total Funds	\$7,790,163
343	State Funds	\$7,790,163
344	State General Funds	\$7,790,163

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
345	Amount from previous Appropriations Act (HB 81) as amended	\$6,797,661
346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$352,170
347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$94,045
348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$267,602
349	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,752)
350	Reflect an adjustment in TeamWorks billings.	(\$666)
351	Increase funds for office rent.	\$24,345

352	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	\$35,000	\$35,000
353	Increase funds for operations to reflect restoration of funds for training of prosecutors and investigators.	\$40,000	\$40,000
354	Increase funds for operations to reflect restoration of funds for solicitor general training.	\$60,000	\$60,000
355	Increase funds for personal services for one payroll specialist position.	\$121,758	\$121,758
356	Increase funds for personal services for one animal abuse resource prosecutor position. (H:No)	\$0	\$0
357	Amount appropriated in this Act	\$7,790,163	\$7,790,163

Section 9: Superior Courts

358	Total Funds	\$85,463,037
359	Other Funds	\$139,595
360	Other Funds - Not Specifically Identified	\$139,595
361	State Funds	\$85,323,442
362	State General Funds	\$85,323,442

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

363	Total Funds	\$1,944,955
364	Other Funds	\$120,000
365	Other Funds - Not Specifically Identified	\$120,000
366	State Funds	\$1,824,955
367	State General Funds	\$1,824,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$1,655,140	\$1,775,140
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,887	\$80,887
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,410	\$30,410
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$58,518	\$58,518
Provide funds for targeted salary increases. (H: Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
Amount appropriated in this Act	\$1,824,955	\$1,944,955

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

374	Total Funds	\$3,339,408
375	Other Funds	\$19,595
376	Other Funds - Not Specifically Identified	\$19,595
377	State Funds	\$3,319,813
378	State General Funds	\$3,319,813

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$2,843,636	\$2,863,231
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$161,774	\$161,774
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$50,101	\$50,101
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$114,637	\$114,637

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
383	Increase funds for operations to assist with the case backlog. (H:Restore operating funds.)	\$149,665	\$149,665
384	Increase funds for ongoing recruitment and retention of qualified staff. (H:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
385	Amount appropriated in this Act	\$3,319,813	\$3,339,408

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

386	Total Funds	\$80,178,674
387	State Funds	\$80,178,674
388	State General Funds	\$80,178,674

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$72,223,068	\$72,223,068
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,325,992	\$4,325,992
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$236,188	\$236,188
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$774,176	\$774,176
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,997)	(\$259,997)
Reflect an adjustment in TeamWorks billings.	\$14,552	\$14,552
Reduce funds to reflect a decrease in the Employer Contribution Rate from 8.81% to 8.03%.	(\$230,249)	(\$230,249)
Provide funds to annualize a new judgeship in the Ogeechee Circuit per House Bill 786.	\$198,790	\$198,790
Provide funds to annualize a new judgeship in the Flint Circuit per House Bill 786.	\$198,790	\$198,790
Provide funds to annualize a new judgeship in the Cobb Circuit per House Bill 786.	\$198,790	\$198,790
Provide funds for one additional judgeship in the South Georgia Circuit effective July 1, 2022. (H:Provide funds for one additional judgeship in the South Georgia Circuit effective January 1, 2023.)	\$210,400	\$210,400
Provide funds for one additional judgeship in the Blue Ridge Circuit effective July 1, 2022. (H:Provide funds for one additional judgeship in the Blue Ridge Circuit effective January 1, 2023.)	\$210,400	\$210,400
Provide funds for one additional judgeship in the Mountain Circuit effective July 1, 2022. (H:Provide funds for one additional judgeship in the Mountain Circuit effective January 1, 2023.)	\$210,400	\$210,400
Increase funds to provide an additional 10 senior judge days per active judge.	\$1,350,385	\$1,350,385
Provide funds to increase the state salary for superior court judges. (H:Yes; Utilize statewide cost-of-living increase for superior court judges.)	\$0	\$0
Provide funds for the employer rate contribution to the Employees Retirement System for two superior court judges per Senate Bill 176.	\$66,590	\$66,590
Provide funds for a salary increase for law clerks to improve employee retention and reduce turnover.	\$450,399	\$450,399
Amount appropriated in this Act	\$80,178,674	\$80,178,674

Section 10: Supreme Court

407	Total Funds	\$19,257,160
408	Other Funds	\$1,859,823
409	Other Funds - Not Specifically Identified	\$1,859,823
410	State Funds	\$17,397,337
411	State General Funds	\$17,397,337

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the

Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

412	Total Funds	\$19,257,160
413	Other Funds	\$1,859,823
414	Other Funds - Not Specifically Identified	\$1,859,823
415	State Funds	\$17,397,337
416	State General Funds	\$17,397,337

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
417	Amount from previous Appropriations Act (HB 81) as amended	\$15,437,492
418	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$648,211
419	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$123,169
420	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$584,671
421	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,404
422	Reflect an adjustment in TeamWorks billings.	\$10,686
423	Provide funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3(b)(3), effective August 1, 2021.	\$53,954
424	Provide funds to annualize the increase in the employer contribution rate for the Employee Retirement System.	\$127,671
425	Increase funds to annualize an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$9,635
426	Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to the Supreme Court.	\$10,585
427	Increase funds for the legal research contract.	\$684
428	Increase funds to annualize restoration of operating funds.	\$205,347
429	Increase funds for personal services for one floating staff attorney position. (H:No)	\$0
430	Increase funds for personal services for two central staff attorney positions. (H:Increase funds for personal services for a central staff attorney position.)	\$159,708
431	Increase funds to provide a 3% salary adjustment for law clerks. (H:No; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0
432	Provide funds to purchase enterprise document management software per Department of Audits and Accounts Special Examination Report 18-10.	\$24,120
433	Amount appropriated in this Act	\$17,397,337

Section 11: Accounting Office, State

434	Total Funds	\$30,384,595
435	Other Funds	\$560,036
436	Other Funds - Not Specifically Identified	\$560,036
437	State Funds	\$8,359,150
438	State General Funds	\$8,359,150
439	Intra-State Government Transfers	\$21,465,409
440	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

441	Total Funds	\$1,253,251
442	State Funds	\$339,879
443	State General Funds	\$339,879
444	Intra-State Government Transfers	\$913,372
445	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
446	Amount from previous Appropriations Act (HB 81) as amended	\$281,042	\$1,194,414
447	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,209	\$43,209
448	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,940	\$2,940
449	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,604	\$9,604
450	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,677	\$2,677
451	Reflect an adjustment in TeamWorks billings.	\$407	\$407
452	Amount appropriated in this Act	\$339,879	\$1,253,251

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

453	Total Funds	\$19,733,445
454	State Funds	\$587,671
455	State General Funds	\$587,671
456	Intra-State Government Transfers	\$19,145,774
457	Other Intra-State Government Payments	\$19,145,774

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
458	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$19,145,774
459	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$587,671	\$587,671
460	Update transaction and headcount totals for TeamWorks billings to FY 2021. (G: Yes) (H: Yes)	\$0	\$0
461	Amount appropriated in this Act	\$587,671	\$19,733,445

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

462	Total Funds	\$2,733,456
463	Other Funds	\$560,036
464	Other Funds - Not Specifically Identified	\$560,036
465	State Funds	\$901,914
466	State General Funds	\$901,914
467	Intra-State Government Transfers	\$1,271,506
468	Other Intra-State Government Payments	\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
469	Amount from previous Appropriations Act (HB 81) as amended	\$662,430	\$2,493,972
470	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$216,055	\$216,055
471	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,703	\$5,703
472	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,613	\$22,613
473	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,482)	(\$5,482)
474	Reflect an adjustment in TeamWorks billings.	\$595	\$595
475	Amount appropriated in this Act	\$901,914	\$2,733,456

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

476	Total Funds	\$2,871,265
477	State Funds	\$2,736,508
478	State General Funds	\$2,736,508
479	Intra-State Government Transfers	\$134,757
480	Other Intra-State Government Payments	\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
481	Amount from previous Appropriations Act (HB 81) as amended	\$2,486,052
482	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,275
483	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,273
484	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,908
485	Amount appropriated in this Act	\$2,736,508

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

486	Total Funds	\$2,924,336
487	State Funds	\$2,924,336
488	State General Funds	\$2,924,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
489	Amount from previous Appropriations Act (HB 81) as amended	\$2,980,730
490	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114
491	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$11,550
492	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,865
493	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,923)
494	Eliminate funds for one-time funding for expenses related to the e-filing system.	(\$300,000)
495	Amount appropriated in this Act	\$2,924,336

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

496	Total Funds	\$868,842
497	State Funds	\$868,842
498	State General Funds	\$868,842

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
499	Amount from previous Appropriations Act (HB 81) as amended	\$697,592
500	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623
501	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,542

502	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,085	\$21,085
503	Restore funds eliminated in FY 2021 for one auditor position.	\$115,000	\$115,000
504	Amount appropriated in this Act	\$868,842	\$868,842

Section 12: Administrative Services, Department of

505	Total Funds	\$282,776,757
506	Other Funds	\$38,792,070
507	Agency Funds	\$26,371,229
508	Other Funds - Not Specifically Identified	\$12,420,841
509	State Funds	\$58,103,819
510	State General Funds	\$58,103,819
511	Intra-State Government Transfers	\$185,880,868
512	Other Intra-State Government Payments	\$10,705,119
513	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

514	Total Funds	\$39,506
515	State Funds	\$39,506
516	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

517

Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
518	Amount from previous Appropriations Act (HB 81) as amended	\$2,496,000
519	Eliminate funds for one-time funding to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, and HR 26 (2021 Session).	(\$2,496,000)
520	Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session). (H: Yes)	\$0
521	Amount appropriated in this Act	\$0

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

522	Total Funds	\$8,368,763
523	Other Funds	\$6,620,524
524	Other Funds - Not Specifically Identified	\$6,620,524
525	State Funds	\$1,748,239
526	State General Funds	\$1,748,239

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$0	\$6,620,524
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$456,239	\$456,239
Provide funds for intergovernmental contracts.	\$1,292,000	\$1,292,000
Amount appropriated in this Act	<u>\$1,748,239</u>	<u>\$8,368,763</u>

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs,

roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

531	Total Funds	\$1,440,435
532	Other Funds	\$1,369,646
533	Other Funds - Not Specifically Identified	\$1,369,646
534	State Funds	\$70,789
535	State General Funds	\$70,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
536	Amount from previous Appropriations Act (HB 81) as amended	\$0
537	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$70,789
538	Amount appropriated in this Act	\$70,789
		\$1,440,435

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

539	Total Funds	\$11,015,910
540	State Funds	\$310,791
541	State General Funds	\$310,791
542	Intra-State Government Transfers	\$10,705,119
543	Other Intra-State Government Payments	\$10,705,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
544	Amount from previous Appropriations Act (HB 81) as amended	\$0
545	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$310,791
546	Utilize existing resources to conduct a market salary study for state government employees. (H: Yes)	\$0
547	Amount appropriated in this Act	\$310,791
		\$11,015,910

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

548	Total Funds	\$178,162,153
549	Other Funds	\$2,323,752
550	Other Funds - Not Specifically Identified	\$2,323,752
551	State Funds	\$662,652
552	State General Funds	\$662,652
553	Intra-State Government Transfers	\$175,175,749
554	Self Insurance Trust Fund Payments	\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
555	Amount from previous Appropriations Act (HB 81) as amended	\$430,000
556	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,652
557	Amount appropriated in this Act	\$662,652
		\$178,162,153

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage

the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

558	Total Funds	\$15,339,984
559	Other Funds	\$14,559,366
560	Agency Funds	\$14,559,366
561	State Funds	\$780,618
562	State General Funds	\$780,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
563	Amount from previous Appropriations Act (HB 81) as amended	\$0
564	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$780,618
565	Amount appropriated in this Act	\$15,339,984

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

566	Total Funds	\$2,206,899
567	Other Funds	\$2,106,919
568	Other Funds - Not Specifically Identified	\$2,106,919
569	State Funds	\$99,980
570	State General Funds	\$99,980

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
571	Amount from previous Appropriations Act (HB 81) as amended	\$0
572	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$99,980
573	Amount appropriated in this Act	\$2,206,899

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

574	Total Funds	\$5,697,091
575	Other Funds	\$3,075,101
576	Agency Funds	\$3,075,101
577	State Funds	\$2,621,990
578	State General Funds	\$2,621,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
579	Amount from previous Appropriations Act (HB 81) as amended	\$2,901,075
580	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$115,887
581	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,244
582	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,952
583	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$435)
584	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	(\$503,733)
585	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
586	Amount appropriated in this Act	\$5,697,091

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

587	Total Funds	\$8,736,762
588	Other Funds	\$8,736,762
589	Agency Funds	\$8,736,762

12.11. Payments to Georgia Technology Authority

590	Total Funds	\$51,230,000
591	State Funds	\$51,230,000
592	State General Funds	\$51,230,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
593	Amount from previous Appropriations Act (HB 81) as amended	\$0
594	Pursuant to O.C.G.A. 50-25-7.1, provide funding for the NextGen ERP Cloud Modernization project (\$50,000,000) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database (\$1,230,000) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$51,230,000
595	Amount appropriated in this Act	\$51,230,000

12.12. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

596	Total Funds	\$539,254
597	State Funds	\$539,254
598	State General Funds	\$539,254

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
599	Amount from previous Appropriations Act (HB 81) as amended	\$0
600	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811
601	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,942
602	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,841
603	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$73)
604	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	\$503,733
605	Reflect a new program and purpose statement. (G:Yes) (H:Yes)	\$0
606	Amount appropriated in this Act	\$539,254

Section 13: Agriculture, Department of

607	Total Funds	\$69,023,445
608	Federal Funds and Grants	\$8,601,145
609	Federal Funds Not Specifically Identified	\$8,601,145
610	Other Funds	\$2,775,701
611	Other Funds - Not Specifically Identified	\$2,775,701
612	State Funds	\$57,446,599
613	Georgia Agricultural Trust Fund	\$1,884,774
614	State General Funds	\$55,561,825
615	Intra-State Government Transfers	\$200,000
616	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

617	Total Funds	\$3,704,106
618	State Funds	\$3,704,106
619	State General Funds	\$3,704,106

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
620	Amount from previous Appropriations Act (HB 81) as amended	\$3,238,172
621	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$140,393
622	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,340
623	Restore funds to offset the austerity reduction for the Athens/Tifton Veterinary Laboratories contract.	\$324,201
624	Amount appropriated in this Act	\$3,704,106

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

625	Total Funds	\$41,411,901
626	Federal Funds and Grants	\$7,751,145
627	Federal Funds Not Specifically Identified	\$7,751,145
628	Other Funds	\$1,920,000
629	Other Funds - Not Specifically Identified	\$1,920,000
630	State Funds	\$31,740,756
631	State General Funds	\$31,740,756

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
632	Amount from previous Appropriations Act (HB 81) as amended	\$27,817,754
633	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,832,565
634	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$223,283
635	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$893,275
636	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$141
637	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,047
638	Reflect an adjustment in TeamWorks billings.	\$13,691
639	Eliminate funds for one-time funding for two vehicles pursuant to HB 1057.	(\$48,000)
640	Amount appropriated in this Act	\$31,740,756

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

641	Total Funds	\$8,461,305
642	Federal Funds and Grants	\$850,000
643	Federal Funds Not Specifically Identified	\$850,000
644	State Funds	\$7,411,305

645	State General Funds		\$7,411,305
646	Intra-State Government Transfers		\$200,000
647	Other Intra-State Government Payments		\$200,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
648	Amount from previous Appropriations Act (HB 81) as amended	\$5,450,611	\$6,300,611
649	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$404,710	\$404,710
650	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,762	\$51,762
651	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,371	\$199,371
652	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,796	\$1,796
653	Reflect an adjustment in TeamWorks billings.	\$3,055	\$3,055
654	Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	\$500,000	\$500,000
655	Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000). (H:Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat unused agricultural products and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000).)	\$800,000	\$1,000,000
656	Amount appropriated in this Act	\$7,411,305	\$8,461,305

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

657	Total Funds		\$8,462,827
658	Other Funds		\$855,701
659	Other Funds - Not Specifically Identified		\$855,701
660	State Funds		\$7,607,126
661	Georgia Agricultural Trust Fund		\$1,884,774
662	State General Funds		\$5,722,352
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
663	Amount from previous Appropriations Act (HB 81) as amended	\$6,002,919	\$6,858,620
664	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$291,391	\$291,391
665	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,147	\$32,147
666	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$113,045	\$113,045
667	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$100	\$100
668	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,018	\$1,018
669	Reflect an adjustment in TeamWorks billings.	\$1,732	\$1,732
670	Transfer funds to the Departmental Administration program to reflect projected expenditures.	(\$500,000)	(\$500,000)
671	Increase funds for the Georgia Agricultural Trust Fund to reflect FY 2021 collections of the Georgia Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session). (H:Dedicate funds for the Agricultural Trust Fund to reflect FY 2021 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).)	\$1,884,774	\$1,884,774
672	Eliminate funds for one-time funding appropriated in FY 2021 for the transition of ownership of farmers markets to local authorities in Thomasville, Cordele, and Savannah.	(\$120,000)	(\$120,000)

673	Eliminate funds for one-time funding for the Southwest Georgia Project for a community food hub.	(\$100,000)	(\$100,000)
674	Amount appropriated in this Act	\$7,607,126	\$8,462,827

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

675	Total Funds		\$3,026,709
676	State Funds		\$3,026,709
677	State General Funds		\$3,026,709
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
678	Amount from previous Appropriations Act (HB 81) as amended	\$2,824,057	\$2,824,057
679	Provide funds for increased maintenance costs.	\$202,652	\$202,652
680	Amount appropriated in this Act	\$3,026,709	\$3,026,709

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

681	Total Funds		\$899,778
682	State Funds		\$899,778
683	State General Funds		\$899,778
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
684	Amount from previous Appropriations Act (HB 81) as amended	\$1,057,365	\$1,057,365
685	Eliminate funds for one-time funding for revenue replacement.	(\$157,587)	(\$157,587)
686	Amount appropriated in this Act	\$899,778	\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

687	Total Funds		\$3,056,819
688	State Funds		\$3,056,819
689	State General Funds		\$3,056,819
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
690	Amount from previous Appropriations Act (HB 81) as amended	\$2,043,686	\$2,043,686
691	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$170,131	\$170,131
692	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,746	\$13,746
693	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,384	\$55,384
694	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,911	\$1,911
695	Reflect an adjustment in TeamWorks billings.	(\$339)	(\$339)
696	Provide funds to increase base funding for each conservation district to support local, discretionary conservation programs.	\$80,000	\$80,000
697	Provide funds for plan review and technical support positions.	\$692,300	\$692,300
698	Amount appropriated in this Act	\$3,056,819	\$3,056,819

Section 14: Banking and Finance, Department of

699	Total Funds	\$13,915,446
700	State Funds	\$13,915,446
701	State General Funds	\$13,915,446

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

702	Total Funds	\$2,829,311
703	State Funds	\$2,829,311
704	State General Funds	\$2,829,311

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
705	Amount from previous Appropriations Act (HB 81) as amended	\$2,480,359 \$2,480,359
706	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274 \$109,274
707	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,623 \$33,623
708	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,292 \$90,292
709	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$642) (\$642)
710	Reflect an adjustment in TeamWorks billings.	(\$1,275) (\$1,275)
711	Provide funds for a cyber security analyst to support proactive financial data governance and the application of standards and best practices.	\$117,680 \$117,680
712	Amount appropriated in this Act	\$2,829,311 \$2,829,311

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

713	Total Funds	\$8,001,107
714	State Funds	\$8,001,107
715	State General Funds	\$8,001,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
716	Amount from previous Appropriations Act (HB 81) as amended	\$7,249,337 \$7,249,337
717	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,096 \$437,096
718	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,397 \$71,397
719	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,675 \$247,675
720	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,398) (\$4,398)
721	Amount appropriated in this Act	\$8,001,107 \$8,001,107

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

722	Total Funds	\$3,085,028
723	State Funds	\$3,085,028
724	State General Funds	\$3,085,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
725	Amount from previous Appropriations Act (HB 81) as amended	\$2,776,555
726	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$184,925
727	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,534
728	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$94,696
729	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,682)
730	Amount appropriated in this Act	\$3,085,028

Section 15: Behavioral Health and Developmental Disabilities, Department of

731	Total Funds	\$1,559,919,745
732	Federal Funds and Grants	\$149,263,138
733	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
734	Medical Assistance Program (CFDA 93.778)	\$29,958,095
735	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
736	Social Services Block Grant (CFDA 93.667)	\$40,481,142
737	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
738	Federal Funds Not Specifically Identified	\$5,081,397
739	Other Funds	\$25,771,962
740	Agency Funds	\$23,202,036
741	Other Funds - Not Specifically Identified	\$2,569,926
742	State Funds	\$1,382,464,935
743	State General Funds	\$1,372,209,797
744	Tobacco Settlement Funds	\$10,255,138
745	Intra-State Government Transfers	\$2,419,710
746	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

747	Total Funds	\$98,343,163
748	Federal Funds and Grants	\$44,254,231
749	Medical Assistance Program (CFDA 93.778)	\$50,000
750	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
751	Social Services Block Grant (CFDA 93.667)	\$2,500,000
752	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
753	Other Funds	\$434,903
754	Agency Funds	\$434,903
755	State Funds	\$53,654,029
756	State General Funds	\$53,654,029

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
757	Amount from previous Appropriations Act (HB 81) as amended	\$51,867,808
758	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,364
759	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,159
760	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,475
761	Provide funds for a 10% increase for core services for addictive diseases.	\$1,667,223

762	Amount appropriated in this Act	\$53,654,029	\$98,343,163
15.2. Adult Developmental Disabilities Services			
<i>Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.</i>			
763	Total Funds		\$472,862,835
764	Federal Funds and Grants		\$50,317,724
765	Medical Assistance Program (CFDA 93.778)		\$12,336,582
766	Social Services Block Grant (CFDA 93.667)		\$37,981,142
767	Other Funds		\$22,660,000
768	Agency Funds		\$22,660,000
769	State Funds		\$399,885,111
770	State General Funds		\$389,629,973
771	Tobacco Settlement Funds		\$10,255,138
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
772	Amount from previous Appropriations Act (HB 81) as amended	\$369,796,897	\$442,774,621
773	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,837,913	\$6,837,913
774	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$242,440	\$242,440
775	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,344,574	\$2,344,574
776	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$172	\$172
777	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550,264)	(\$550,264)
778	Reflect an adjustment in TeamWorks billings.	\$3,427	\$3,427
779	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$1,960,937	\$1,960,937
780	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>(H: Yes; Increase funds for 325 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)</i>	\$6,598,720	\$6,598,720
781	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$5,146,002	\$5,146,002
782	Increase funds for a 1% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.	\$2,450,000	\$2,450,000
783	Utilize \$500,000 in 'American Rescue Plan Act of 2021' (ARP) funds to provide for a developmental disabilities provider rate study. <i>(H: Yes)</i>	\$0	\$0
784	Increase to provide a 5% increase to non-waiver family support.	\$667,840	\$667,840
785	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$4,386,453	\$4,386,453
786	Recognize \$10,925,195 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for services. <i>(H: Yes)</i>	\$0	\$0
787	Amount appropriated in this Act	\$399,885,111	\$472,862,835

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

788	Total Funds	\$135,035,806
789	Other Funds	\$26,500
790	Other Funds - Not Specifically Identified	\$26,500
791	State Funds	\$135,009,306
792	State General Funds	\$135,009,306

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

793	Amount from previous Appropriations Act (HB 81) as amended	\$109,950,872	\$109,977,372
794	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,701,626	\$8,701,626
795	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$420,923	\$420,923
796	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,936,597	\$2,936,597
797	Increase funds for an additional 20-bed jail-based competency restoration program pilot.	\$2,500,000	\$2,500,000
798	Increase funds for an additional 15 forensic peer mentors to provide transition and re-entry support services.	\$1,175,000	\$1,175,000
799	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$9,324,288	\$9,324,288
800	Amount appropriated in this Act	\$135,009,306	\$135,035,806

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

801	Total Funds	\$555,302,374
802	Federal Funds and Grants	\$11,858,953
803	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
804	Medical Assistance Program (CFDA 93.778)	\$2,070,420
805	Federal Funds Not Specifically Identified	\$3,062,355
806	Other Funds	\$1,090,095
807	Other Funds - Not Specifically Identified	\$1,090,095
808	State Funds	\$542,353,326
809	State General Funds	\$542,353,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
810	Amount from previous Appropriations Act (HB 81) as amended	\$444,723,397
811	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$51,119,133
812	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$302,259
813	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,232,792
814	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$295,078)
815	Reflect an adjustment in TeamWorks billings.	\$39,671
816	Increase funds to convert an existing 16-bed crisis stabilization unit in Augusta to a 24-bed and 16 temporary observation chair behavioral health crisis center.	\$3,792,613
817	Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.	\$2,383,911
818	Provide funds for a 10% increase for core services for mental health.	\$6,139,890
819	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$857,867
820	Increase funds for three additional Assisted Outpatient Treatment (AOT) programs. (H: Yes; Increase funds for three additional Assisted Outpatient Treatment (AOT) programs and recognize staggered implementation.)	\$2,250,000
821	Provide funds to allow for Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,154,101
822	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$3,381,854
823	Provide funds for a housing network manager to support the Georgia Housing Voucher program.	\$144,237
824	Provide funds to establish a statewide Assisted Outpatient Treatment (AOT) database.	\$696,700
825	Provide funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the department.	\$238,586
826	Provide funds for co-responder mobile crisis team expansion to five new sites.	\$448,530
827	Increase funds for a new 16-bed and 50 temporary observation chair behavioral health crisis center.	\$9,718,570

828	Provide for five additional community service board caseworkers for five new mental health accountability courts.	\$281,995	\$281,995
829	Provide a 5% salary supplement for 12 employees who work directly with mental health accountability courts.	\$33,839	\$33,839
830	Increase funds to establish a technical assistance coordination center for mental health accountability courts.	\$220,050	\$220,050
831	Increase funds for additional Georgia Crisis and Access Line (GCAL) support staff to manage the national '988' hotline expansion.	\$2,181,052	\$2,181,052
832	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$4,075,033	\$4,075,033
833	Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital.	\$6,300,000	\$6,300,000
834	Provide one-time funds for a behavioral health provider rate study.	\$932,324	\$932,324
835	Recognize \$2,335,605 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for core mental health services. (H:Yes)	\$0	\$0
836	Amount appropriated in this Act	\$542,353,326	\$555,302,374

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

837	Total Funds	\$11,250,499
838	Federal Funds and Grants	\$7,928,149
839	Medical Assistance Program (CFDA 93.778)	\$50,000
840	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
841	State Funds	\$3,322,350
842	State General Funds	\$3,322,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$3,308,135	\$11,236,284
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,536	\$1,536
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,273	\$4,273
Amount appropriated in this Act	\$3,322,350	\$11,250,499

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

848	Total Funds	\$19,387,795
849	Federal Funds and Grants	\$3,285,496
850	Medical Assistance Program (CFDA 93.778)	\$3,285,496
851	State Funds	\$16,102,299
852	State General Funds	\$16,102,299

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$14,796,552	\$18,082,048
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$314,514	\$314,514
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,460	\$16,460
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,291	\$73,291
Provide funds to Extra Special People (ESP) to expand services.	\$600,000	\$600,000
Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$201,482	\$201,482

859	Provide funds for Matthew Reardon Center for Autism.	\$100,000	\$100,000
860	Amount appropriated in this Act	\$16,102,299	\$19,387,795

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

861	Total Funds	\$7,017,488
862	State Funds	\$7,017,488
863	State General Funds	\$7,017,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
864	Amount from previous Appropriations Act (HB 81) as amended	\$6,555,857
865	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,211
866	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,872
867	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$198,548
868	Amount appropriated in this Act	\$7,017,488

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

869	Total Funds	\$65,742,885
870	Federal Funds and Grants	\$10,324,515
871	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
872	Medical Assistance Program (CFDA 93.778)	\$2,886,984
873	Other Funds	\$85,000
874	Agency Funds	\$85,000
875	State Funds	\$55,333,370
876	State General Funds	\$55,333,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
877	Amount from previous Appropriations Act (HB 81) as amended	\$49,509,489
878	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,121
879	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$19,589
880	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,171
881	Annualize funds to maintain services for the Georgia Apex Program.	\$5,660,000
882	Amount appropriated in this Act	\$55,333,370

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

883	Total Funds	\$39,998,853
884	Federal Funds and Grants	\$9,278,613
885	Medical Assistance Program (CFDA 93.778)	\$9,278,613
886	Other Funds	\$22,133
887	Agency Funds	\$22,133
888	State Funds	\$30,698,107
889	State General Funds	\$30,698,107

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

890	Amount from previous Appropriations Act (HB 81) as amended	\$26,763,918	\$36,064,664
891	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,289,113	\$2,289,113
892	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$317,582	\$317,582
893	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,216,432	\$1,216,432
894	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$68,897)	(\$68,897)
895	Reflect an adjustment in TeamWorks billings.	(\$110,601)	(\$110,601)
896	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$28,217	\$28,217
897	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$520	\$520
898	Increase funds to provide administrative infrastructure necessary to implement the terms of the National Prescription Opiate Litigation settlement, the Georgia Opioid Abatement Trust funds, and the activities of the Opioid Recovery and Remediation Fund Advisory (ORRFA) Council.	\$261,823	\$261,823
899	Amount appropriated in this Act	\$30,698,107	\$39,998,853

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

900	Total Funds	\$141,099,571
901	Other Funds	\$1,453,331
902	Other Funds - Not Specifically Identified	\$1,453,331
903	State Funds	\$137,226,530
904	State General Funds	\$137,226,530
905	Intra-State Government Transfers	\$2,419,710
906	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
907	Amount from previous Appropriations Act (HB 81) as amended	\$119,279,365
908	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$9,511,611
909	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$473,985
910	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,726,784
911	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,789
912	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$12,411)
913	Provide funds for capital maintenance and repairs. (H: Yes; Provide funds for capital maintenance and repairs and recognize \$2,000,000 provided in HB 910 (2022 Session).)	\$3,000,000
914	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$2,239,407
915	Amount appropriated in this Act	\$137,226,530

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

916	Total Funds	\$10,346,780
917	Federal Funds and Grants	\$9,996,415
918	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
919	State Funds	\$350,365
920	State General Funds	\$350,365

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
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921	Amount from previous Appropriations Act (HB 81) as amended	\$339,328	\$10,335,743
922	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$7,675	\$7,675
923	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,362	\$3,362
924	Amount appropriated in this Act	\$350,365	\$10,346,780

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

925	Total Funds	\$2,596,857
926	Federal Funds and Grants	\$2,019,042
927	Federal Funds Not Specifically Identified	\$2,019,042
928	State Funds	\$577,815
929	State General Funds	\$577,815

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
930	Amount from previous Appropriations Act (HB 81) as amended	\$565,690
931	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,733
932	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,277
933	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,115
934	Amount appropriated in this Act	\$577,815

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

935	Total Funds	\$934,839
936	State Funds	\$934,839
937	State General Funds	\$934,839

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
938	Amount from previous Appropriations Act (HB 81) as amended	\$845,682
939	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$60,406
940	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,264
941	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,487
942	Amount appropriated in this Act	\$934,839

Section 16: Community Affairs, Department of

943	Total Funds	\$288,201,928
944	Federal Funds and Grants	\$169,081,824
945	Federal Funds Not Specifically Identified	\$169,081,824
946	Other Funds	\$14,948,980
947	Agency Funds	\$150,000
948	Other Funds - Not Specifically Identified	\$14,798,980

949	State Funds	\$104,171,124
950	State General Funds	\$103,819,645
951	Transportation Trust Funds	\$351,479

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

952	Total Funds	\$530,223
953	Other Funds	\$232,353
954	Other Funds - Not Specifically Identified	\$232,353
955	State Funds	\$297,870
956	State General Funds	\$297,870

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
957	Amount from previous Appropriations Act (HB 81) as amended	\$262,438 \$494,791
958	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,368 \$21,368
959	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,963 \$2,963
960	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$11,200 \$11,200
961	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$176) (\$176)
962	Reflect an adjustment in TeamWorks billings.	\$77 \$77
963	Amount appropriated in this Act	\$297,870 \$530,223

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

964	Total Funds	\$3,713,351
965	State Funds	\$3,713,351
966	State General Funds	\$3,713,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
967	Amount from previous Appropriations Act (HB 81) as amended	\$3,541,949 \$3,541,949
968	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$102,282 \$102,282
969	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,293 \$10,293
970	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$59,355 \$59,355
971	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$933) (\$933)
972	Reflect an adjustment in TeamWorks billings.	\$405 \$405
973	Amount appropriated in this Act	\$3,713,351 \$3,713,351

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

974	Total Funds	\$7,536,196
975	Federal Funds and Grants	\$2,933,711
976	Federal Funds Not Specifically Identified	\$2,933,711
977	Other Funds	\$2,974,724
978	Other Funds - Not Specifically Identified	\$2,974,724
979	State Funds	\$1,627,761
980	State General Funds	\$1,627,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
981	Amount from previous Appropriations Act (HB 81) as amended	\$1,178,846 \$7,087,281
982	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$278,219 \$278,219
983	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,698 \$6,698
984	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$165,921 \$165,921
985	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,056) (\$3,056)
986	Reflect an adjustment in TeamWorks billings.	\$1,133 \$1,133
987	Amount appropriated in this Act	----- \$1,627,761 \$7,536,196

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

988	Total Funds	\$50,116,386
989	Federal Funds and Grants	\$47,503,822
990	Federal Funds Not Specifically Identified	\$47,503,822
991	Other Funds	\$631,978
992	Other Funds - Not Specifically Identified	\$631,978
993	State Funds	\$1,980,586
994	State General Funds	\$1,980,586

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
995	Amount from previous Appropriations Act (HB 81) as amended	\$1,806,712 \$49,942,512
996	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$97,587 \$97,587
997	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,014 \$16,014
998	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$60,814 \$60,814
999	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$956) (\$956)
1000	Reflect an adjustment in TeamWorks billings.	\$415 \$415
1001	Amount appropriated in this Act	----- \$1,980,586 \$50,116,386

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

1002	Total Funds	\$8,118,534
1003	Federal Funds and Grants	\$2,518,296
1004	Federal Funds Not Specifically Identified	\$2,518,296
1005	Other Funds	\$5,600,238

1006

Other Funds - Not Specifically Identified

\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

1007	Total Funds	\$1,569,218
1008	Federal Funds and Grants	\$200,000
1009	Federal Funds Not Specifically Identified	\$200,000
1010	Other Funds	\$140,752
1011	Other Funds - Not Specifically Identified	\$140,752
1012	State Funds	\$1,228,466
1013	State General Funds	\$1,228,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1014	Amount from previous Appropriations Act (HB 81) as amended	\$1,121,704
1015	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$56,077
1016	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,227
1017	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,776
1018	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$562)
1019	Reflect an adjustment in TeamWorks billings.	\$244
1020	Amount appropriated in this Act	\$1,228,466

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

1021	Total Funds	\$116,019,277
1022	Federal Funds and Grants	\$111,873,539
1023	Federal Funds Not Specifically Identified	\$111,873,539
1024	Other Funds	\$4,145,738
1025	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

1026	Total Funds	\$442,304
1027	Other Funds	\$50,000
1028	Agency Funds	\$50,000
1029	State Funds	\$392,304
1030	State General Funds	\$392,304

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1031	Amount from previous Appropriations Act (HB 81) as amended	\$356,609
1032	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,576
1033	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,246

1034	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$224)	(\$224)
1035	Reflect an adjustment in TeamWorks billings.	\$97	\$97
1036	Amount appropriated in this Act	\$392,304	\$442,304

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

1037	Total Funds	\$6,733,781
1038	Federal Funds and Grants	\$3,050,864
1039	Federal Funds Not Specifically Identified	\$3,050,864
1040	Other Funds	\$451,588
1041	Other Funds - Not Specifically Identified	\$451,588
1042	State Funds	\$3,231,329
1043	State General Funds	\$3,231,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

1044	Total Funds	\$3,840,024
1045	Federal Funds and Grants	\$1,001,592
1046	Federal Funds Not Specifically Identified	\$1,001,592
1047	Other Funds	\$100,000
1048	Agency Funds	\$100,000
1049	State Funds	\$2,738,432
1050	State General Funds	\$2,738,432

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$2,587,790	\$3,689,382
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,729	\$160,729
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,389	\$8,389
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,255	\$82,255
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,293)	(\$1,293)
Reflect an adjustment in TeamWorks billings.	\$562	\$562
Recognize funds for food banks in the Georgia Grown Farm to Food Bank Program in the Department of Agriculture.	(\$100,000)	(\$100,000)
Amount appropriated in this Act	<hr/> \$2,738,432	<hr/> \$3,840,024

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

1059	Total Funds	\$14,164,955
1060	Other Funds	\$476,088
1061	Other Funds - Not Specifically Identified	\$476,088
1062	State Funds	\$13,688,867
1063	State General Funds	\$13,688,867

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$13,607,310	\$14,083,398
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$52,248	\$52,248

1066	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,731	\$3,731
1067	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,808	\$25,808
1068	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$406)	(\$406)
1069	Reflect an adjustment in TeamWorks billings.	\$176	\$176
1070	Amount appropriated in this Act	\$13,688,867	\$14,164,955

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

1071	Total Funds		\$1,539,922
1072	State Funds		\$1,539,922
1073	State General Funds		\$1,539,922
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1074	Amount from previous Appropriations Act (HB 81) as amended	\$1,179,922	\$1,179,922
1075	Provide funds for the Resource Conservation and Development Councils.	\$110,000	\$110,000
1076	Provide funds for the Georgia Rural Water Association to meet additional demands of state emergency response and resource fulfillment needs.	\$250,000	\$250,000
1077	Amount appropriated in this Act	\$1,539,922	\$1,539,922

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

1078	Total Funds		\$351,479
1079	State Funds		\$351,479
1080	Transportation Trust Funds		\$351,479
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1081	Amount from previous Appropriations Act (HB 81) as amended	\$330,465	\$330,465
1082	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,014	\$21,014
1083	Dedicate \$339,558 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G:Yes) (H:Yes; Dedicate \$351,479 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0	\$0
1084	Amount appropriated in this Act	\$351,479	\$351,479

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

1085	Total Funds		\$73,526,278
1086	Other Funds		\$145,521
1087	Other Funds - Not Specifically Identified		\$145,521
1088	State Funds		\$73,380,757
1089	State General Funds		\$73,380,757

Section 17: Community Health, Department of

1090	Total Funds	\$18,097,810,785
1091	Federal Funds and Grants	\$9,400,622,601
1092	Medical Assistance Program (CFDA 93.778)	\$8,908,956,172
1093	State Children's Insurance Program (CFDA 93.767)	\$464,982,327
1094	Federal Funds Not Specifically Identified	\$26,684,102

1095	Other Funds	\$221,942,597
1096	Agency Funds	\$77,971,304
1097	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1098	Other Funds - Not Specifically Identified	\$4,584,769
1099	State Funds	\$4,427,797,390
1100	Hospital Provider Payment	\$380,916,567
1101	Nursing Home Provider Fees	\$162,388,579
1102	State General Funds	\$3,760,429,893
1103	Tobacco Settlement Funds	\$124,062,351
1104	Intra-State Government Transfers	\$4,047,448,197
1105	Health Insurance Payments	\$3,766,590,935
1106	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1107	Total Funds	\$500,331,698
1108	Federal Funds and Grants	\$376,976,734
1109	Medical Assistance Program (CFDA 93.778)	\$329,743,048
1110	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1111	Federal Funds Not Specifically Identified	\$17,778,946
1112	Other Funds	\$4,284,769
1113	Other Funds - Not Specifically Identified	\$4,284,769
1114	State Funds	\$97,758,610
1115	State General Funds	\$97,758,610
1116	Intra-State Government Transfers	\$21,311,585
1117	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1118	Amount from previous Appropriations Act (HB 81) as amended	\$84,698,183 \$428,299,936
1119	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,064,997 \$4,064,997
1120	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$185,700 \$185,700
1121	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$759,094 \$759,094
1122	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$65 \$65
1123	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,050) (\$1,050)
1124	Reflect an adjustment in TeamWorks billings.	\$121,886 \$121,886
1125	Provide funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).	\$6,505,200 \$65,052,000
1126	Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.	\$424,535 \$849,070
1127	Provide funds for a study on reimbursement rates for mental health care providers.	\$1,000,000 \$1,000,000
1128	The department shall begin preparation for a repository for tracking, analyzing, and reporting information resulting from complaints received by consumers and state health care entities regarding suspected mental health parity violations. (H:Yes)	\$0 \$0
1129	Amount appropriated in this Act	\$97,758,610 \$500,331,698

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1130	Total Funds	\$852,963
1131	State Funds	\$852,963
1132	State General Funds	\$852,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1133	Amount from previous Appropriations Act (HB 81) as amended	\$791,728	\$791,728
1134	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
1135	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,285	\$5,285
1136	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,401	\$22,401
1137	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$74)	(\$74)
1138	Amount appropriated in this Act	\$852,963	\$852,963

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1139	Total Funds	\$825,330
1140	State Funds	\$825,330
1141	State General Funds	\$825,330

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1142	Amount from previous Appropriations Act (HB 81) as amended	\$730,696
1143	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246
1144	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,871
1145	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,517
1146	Amount appropriated in this Act	\$825,330

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1147	Total Funds	\$20,267,850
1148	Federal Funds and Grants	\$172,588
1149	Federal Funds Not Specifically Identified	\$172,588
1150	State Funds	\$20,095,262
1151	State General Funds	\$20,095,262

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1152	Amount from previous Appropriations Act (HB 81) as amended	\$19,754,076
1153	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029
1154	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,671
1155	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,565
1156	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$79)
1157	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)
1158	Provide funds for two federally qualified health center behavioral health expansion start-up grants at Coastal Community Health Services and South Central Primary Care.	\$500,000
1159	Provide funds to expand mental health first aid training to address the need for front-line workers to identify, de-escalate, and refer persons in crisis.	\$74,000

1160	Provide funds to expand the RN-Reentry Program.	\$200,000	\$200,000
1161	Amount appropriated in this Act	\$20,095,262	\$20,267,850

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1162	Total Funds	\$38,693,744
1163	Federal Funds and Grants	\$12,005,577
1164	Medical Assistance Program (CFDA 93.778)	\$6,060,223
1165	Federal Funds Not Specifically Identified	\$5,945,354
1166	Other Funds	\$100,000
1167	Agency Funds	\$100,000
1168	State Funds	\$26,588,167
1169	State General Funds	\$26,588,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1170	Amount from previous Appropriations Act (HB 81) as amended	\$26,342,918
1171	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,383,799
1172	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$86,142
1173	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$502,541
1174	Reduce funds to reflect projected expenditures.	(\$3,727,233)
1175	Amount appropriated in this Act	\$26,588,167

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1176	Total Funds	\$552,269,739
1177	Federal Funds and Grants	\$358,801,173
1178	Medical Assistance Program (CFDA 93.778)	\$358,801,173
1179	Other Funds	\$142,586,524
1180	Agency Funds	\$3,200,000
1181	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1182	State Funds	\$50,882,042
1183	State General Funds	\$50,882,042

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1184	Amount from previous Appropriations Act (HB 81) as amended	\$35,000,000
1185	Increase funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	\$15,882,042
1186	Amount appropriated in this Act	\$50,882,042

17.7. Medicaid- Aged, Blind, and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1187	Total Funds	\$6,846,654,089
1188	Federal Funds and Grants	\$4,328,043,221
1189	Medical Assistance Program (CFDA 93.778)	\$4,325,256,007
1190	Federal Funds Not Specifically Identified	\$2,787,214
1191	Other Funds	\$62,342,988
1192	Agency Funds	\$62,342,988
1193	State Funds	\$2,188,979,248

1194	Hospital Provider Payment	\$38,833,042
1195	Nursing Home Provider Fees	\$162,388,579
1196	State General Funds	\$1,981,565,821
1197	Tobacco Settlement Funds	\$6,191,806
1198	Intra-State Government Transfers	\$267,288,632
1199	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1200	Amount from previous Appropriations Act (HB 81) as amended	\$2,106,080,707
1201	Increase funds for growth in Medicaid based on projected need.	\$12,333,073
1202	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H:No)	\$0
1203	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$45,997,951
1204	Increase funds for the Medicare Part D Clawback payment.	\$15,446,619
1205	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$10,162,671
1206	Reduce funds to reflect an update to the 2019 RSMeans Index for nursing home facilities.	(\$380,542)
1207	Provide funds for Medicaid reimbursement of clinical trials.	\$2,412,359
1208	Replace \$2,459,805 in state general funds with nursing home provider fees. (G:Yes) (H:Yes)	\$0
1209	Replace \$629,534 in hospital provider fees with state general funds. (G:Yes) (H:Yes)	\$0
1210	Provide funds for a 10% reimbursement rate increase for long-term acute care hospitals (LTAC) and inpatient rehabilitation facilities (IRF).	\$498,519
1211	Reduce funds for skilled nursing centers to reflect 2020 cost reports.	(\$6,180,737)
1212	Provide funds for a 5% reimbursement rate increase for mechanical ventilators.	\$424,165
1213	Provide funds to increase the reimbursement rate for home and community-based service providers to offset the cost of fingerprint requirements.	\$1,994,623
1214	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$10,600
1215	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$179,240
1216	Amount appropriated in this Act	\$2,188,979,248

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1217	Total Funds	\$5,757,759,519
1218	Federal Funds and Grants	\$3,888,418,562
1219	Medical Assistance Program (CFDA 93.778)	\$3,888,418,562
1220	Other Funds	\$12,328,316
1221	Agency Funds	\$12,328,316
1222	State Funds	\$1,843,595,794
1223	Hospital Provider Payment	\$342,083,525
1224	State General Funds	\$1,383,641,724
1225	Tobacco Settlement Funds	\$117,870,545
1226	Intra-State Government Transfers	\$13,416,847
1227	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1228	Amount from previous Appropriations Act (HB 81) as amended	\$1,623,446,659
1229	Increase funds for growth in Medicaid based on projected need. (H:No)	\$0
1230	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H:No)	\$0
1231	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$39,547,811
1232	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$1,092,636
1233	Increase funds for the implementation of express lane enrollment pursuant to the passage of HB 163 (2021 Session).	\$39,466,982
1234	Provide funds to eliminate attestation and reimburse all providers at enhanced rates for all 108 procedure codes.	\$85,403,385
1235	Increase funds to provide one year of postpartum coverage effective upon Centers for Medicaid and Medicare Services approval.	\$28,184,166
1236	Provide funds for the Medicaid reimbursement of therapeutic services.	\$11,258,121

1237	Provide funds for the Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,597,739	\$4,730,887
1238	Provide funds for the Medicaid reimbursement of clinical trials.	\$8,301	\$24,579
1239	Provide funds for the Medicaid reimbursement of donor milk.	\$469,138	\$1,389,112
1240	Replace \$5,545,616 in hospital provider fees with state general funds. (G: Yes) (H: Yes)	\$0	\$0
1241	Provide funds and direct the department to submit an 1115 waiver to provide Medicaid benefits to individuals with HIV.	\$4,505,542	\$13,341,848
1242	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$259,151	\$767,399
1243	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$498,059	\$1,474,857
1244	Provide funds and direct the department to submit an 1115 waiver to remove the five-year waiting period for lawful permanent residents.	\$1,247,758	\$3,694,872
1245	Provide funds to increase select OB/GYN codes to 2020 Medicare reimbursement levels.	\$825,212	\$2,443,442
1246	Provide funds for value-based purchasing.	\$5,785,134	\$17,130,986
1247	Amount appropriated in this Act	\$1,843,595,794	\$5,757,759,519

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1248	Total Funds	\$527,396,701
1249	Federal Funds and Grants	\$436,204,746
1250	Medical Assistance Program (CFDA 93.778)	\$677,159
1251	State Children's Insurance Program (CFDA 93.767)	\$435,527,587
1252	State Funds	\$91,040,172
1253	State General Funds	\$91,040,172
1254	Intra-State Government Transfers	\$151,783
1255	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1256	Amount from previous Appropriations Act (HB 81) as amended	\$76,038,523 \$474,437,694
1257	Increase funds for growth in Medicaid based on projected need.	\$12,282,788 \$51,955,890
1258	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (eFMAP) during the COVID-19 Public Health Emergency. (H: No)	\$0 \$0
1259	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$2,388,338 \$0
1260	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$11,476 \$48,237
1261	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$8,142 \$34,226
1262	Provide funds for value-based purchasing.	\$310,905 \$920,654
1263	Amount appropriated in this Act	\$91,040,172 \$527,396,701

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1264	Total Funds	\$3,745,279,350
1265	Intra-State Government Transfers	\$3,745,279,350
1266	Health Insurance Payments	\$3,745,279,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1267	Total Funds	\$1,478,652
1268	State Funds	\$1,478,652
1269	State General Funds	\$1,478,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1270	Amount from previous Appropriations Act (HB 81) as amended	\$1,012,131 \$1,012,131

1271	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
1272	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,549	\$2,549
1273	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,349	\$30,349
1274	Provide funds to implement a Behavioral Health Care Workforce Database.	\$400,000	\$400,000
1275	Amount appropriated in this Act	\$1,478,652	\$1,478,652

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1276	Total Funds	\$30,457,048
1277	State Funds	\$30,457,048
1278	State General Funds	\$30,457,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1279	Amount from previous Appropriations Act (HB 81) as amended	\$25,087,190
1280	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$411,342
1281	Increase funds for 136 new residency slots in primary care medicine. <i>(H:Increase funds for 199 new residency slots in primary care medicine.)</i>	\$3,989,193
1282	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality. <i>(H:Yes; Reflect in the Department of Public Health.)</i>	\$0
1283	Provide funds to support a new residency program at Archbold Medical Center.	\$350,000
1284	Provide funds for fellowship positions at Augusta University for gynecologic oncology, public health-focused medicine, and rural primary care.	\$375,000
1285	Provide one-time funds for a statewide dental workforce assessment to evaluate current and future needs.	\$35,000
1286	Utilize existing funds (\$150,000) and provide funds for Southern Regional Medical Center for continued planning and start-up of a new residency program.	\$50,000
1287	Utilize existing funds (\$150,000) and provide funds for Southeast Georgia Health Systems for continued planning and start-up of a new residency program.	\$50,000
1288	Provide capitation funds for seven residency slots at Emory University.	\$109,323
1289	Amount appropriated in this Act	\$30,457,048

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1290	Total Funds	\$31,796,612
1291	State Funds	\$31,796,612
1292	State General Funds	\$31,796,612

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1293	Amount from previous Appropriations Act (HB 81) as amended	\$30,707,794
1294	Increase funds for the third year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$1,073,231
1295	Utilize existing funds (\$500,000) and provide funds to expand the accelerated track program to include forensic pathology.	\$15,587
1296	Amount appropriated in this Act	\$31,796,612

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1297	Total Funds	\$31,307,713
1298	State Funds	\$31,307,713
1299	State General Funds	\$31,307,713

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1300	Amount from previous Appropriations Act (HB 81) as amended	\$28,931,713	\$28,931,713
1301	Provide funds for the start-up and operating support for the new nursing program at Morehouse School of Medicine.	\$2,000,000	\$2,000,000
1302	Provide funds to support child and adolescent psychology and psychiatric residency programs.	\$376,000	\$376,000
1303	Amount appropriated in this Act	\$31,307,713	\$31,307,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1304	Total Funds		\$2,215,000
1305	State Funds		\$2,215,000
1306	State General Funds		\$2,215,000
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1307	Amount from previous Appropriations Act (HB 81) as amended	\$1,830,000	\$1,830,000
1308	Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses.	\$385,000	\$385,000
1309	Amount appropriated in this Act	\$2,215,000	\$2,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1310	Total Funds		\$4,195,783
1311	State Funds		\$4,195,783
1312	State General Funds		\$4,195,783
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1313	Amount from previous Appropriations Act (HB 81) as amended	\$3,820,783	\$3,820,783
1314	Provide funds for the Philadelphia College of Osteopathic Medicine South Georgia campus to support growth.	\$375,000	\$375,000
1315	Amount appropriated in this Act	\$4,195,783	\$4,195,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1316	Total Funds		\$2,941,510
1317	Other Funds		\$300,000
1318	Other Funds - Not Specifically Identified		\$300,000
1319	State Funds		\$2,641,510
1320	State General Funds		\$2,641,510
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1321	Amount from previous Appropriations Act (HB 81) as amended	\$2,365,838	\$2,665,838
1322	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$193,331	\$193,331
1323	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,759	\$13,759
1324	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,582	\$68,582
1325	Amount appropriated in this Act	\$2,641,510	\$2,941,510

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1326	Total Funds	\$3,087,484
1327	State Funds	\$3,087,484
1328	State General Funds	\$3,087,484

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1329	Amount from previous Appropriations Act (HB 81) as amended	\$2,306,184
1330	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274
1331	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$18,417
1332	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,229
1333	Provide funds for a data management system to track licenses, complaints, inspections, and investigations.	\$214,260
1334	Provide funds for two additional agents.	\$351,120
1335	Amount appropriated in this Act	\$3,087,484

Section 18: Community Supervision, Department of

1336	Total Funds	\$192,383,228
1337	Federal Funds and Grants	\$1,250,346
1338	Federal Funds Not Specifically Identified	\$1,250,346
1339	Other Funds	\$233,715
1340	Other Funds - Not Specifically Identified	\$233,715
1341	State Funds	\$189,996,820
1342	State General Funds	\$189,996,820
1343	Intra-State Government Transfers	\$902,347
1344	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1345	Total Funds	\$10,508,486
1346	Other Funds	\$1,200
1347	Other Funds - Not Specifically Identified	\$1,200
1348	State Funds	\$10,507,286
1349	State General Funds	\$10,507,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1350	Amount from previous Appropriations Act (HB 81) as amended	\$9,457,738
1351	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$588,399
1352	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$108,362
1353	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$360,476
1354	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,321)
1355	Reflect an adjustment in TeamWorks billings.	(\$1,368)
1356	Amount appropriated in this Act	\$10,507,286

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1357	Total Funds	\$176,067,374
1358	Federal Funds and Grants	\$1,062,222

1359	Federal Funds Not Specifically Identified	\$1,062,222
1360	Other Funds	\$122,515
1361	Other Funds - Not Specifically Identified	\$122,515
1362	State Funds	\$174,031,519
1363	State General Funds	\$174,031,519
1364	Intra-State Government Transfers	\$851,118
1365	Other Intra-State Government Payments	\$851,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1366	Amount from previous Appropriations Act (HB 81) as amended	\$152,117,342
1367	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,931,151
1368	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,609,054
1369	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,552,400
1370	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$97,357)
1371	Reflect an adjustment in TeamWorks billings.	(\$21,071)
1372	Provide funds for capital maintenance and repairs.	\$940,000
1373	Amount appropriated in this Act	\$174,031,519

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1374	Total Funds	\$3,859,624
1375	State Funds	\$3,859,624
1376	State General Funds	\$3,859,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1377	Amount from previous Appropriations Act (HB 81) as amended	\$3,525,100
1378	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,143
1379	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064
1380	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$99,438
1381	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,744)
1382	Reflect an adjustment in TeamWorks billings.	(\$377)
1383	Amount appropriated in this Act	\$3,859,624

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1384	Total Funds	\$941,454
1385	State Funds	\$941,454
1386	State General Funds	\$941,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1387	Amount from previous Appropriations Act (HB 81) as amended	\$831,165
1388	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246
1389	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,208

1390	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,486	\$30,486
1391	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$535)	(\$535)
1392	Reflect an adjustment in TeamWorks billings.	(\$116)	(\$116)
1393	Amount appropriated in this Act	\$941,454	\$941,454

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1394	Total Funds	\$1,006,290
1395	Federal Funds and Grants	\$188,124
1396	Federal Funds Not Specifically Identified	\$188,124
1397	Other Funds	\$110,000
1398	Other Funds - Not Specifically Identified	\$110,000
1399	State Funds	\$656,937
1400	State General Funds	\$656,937
1401	Intra-State Government Transfers	\$51,229
1402	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1403	Amount from previous Appropriations Act (HB 81) as amended	\$486,510
1404	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,243
1405	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064
1406	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,469
1407	Provide funds for the state match to federal funds for domestic violence programs.	\$64,031
1408	Provide funds for the implementation of a murder-suicide support group.	\$31,620
1409	Amount appropriated in this Act	\$656,937

Section 19: Corrections, Department of

1410	Total Funds	\$1,303,657,701
1411	Federal Funds and Grants	\$170,555
1412	Federal Funds Not Specifically Identified	\$170,555
1413	Other Funds	\$13,564,603
1414	Other Funds - Not Specifically Identified	\$13,564,603
1415	State Funds	\$1,289,922,543
1416	State General Funds	\$1,289,922,543

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1417	Total Funds	\$5,000
1418	State Funds	\$5,000
1419	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1420	Total Funds	\$35,642,347
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1421	State Funds		\$35,642,347
1422	State General Funds		\$35,642,347
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1423	Amount from previous Appropriations Act (HB 81) as amended	\$32,643,272	\$32,643,272
1424	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,815,631	\$1,815,631
1425	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$275,450	\$275,450
1426	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$873,900	\$873,900
1427	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$203	\$203
1428	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$29,128	\$29,128
1429	Reflect an adjustment in TeamWorks billings.	(\$5,324)	(\$5,324)
1430	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$10,087	\$10,087
1431	Amount appropriated in this Act	\$35,642,347	\$35,642,347

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1432	Total Funds		\$62,249,098
1433	Other Funds		\$2,453,500
1434	Other Funds - Not Specifically Identified		\$2,453,500
1435	State Funds		\$59,795,598
1436	State General Funds		\$59,795,598
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1437	Amount from previous Appropriations Act (HB 81) as amended	\$50,856,559	\$53,310,059
1438	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,275,388	\$5,275,388
1439	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$370,998	\$370,998
1440	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,611,257	\$1,611,257
1441	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$77	\$77
1442	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,706	\$53,706
1443	Reflect an adjustment in TeamWorks billings.	(\$9,817)	(\$9,817)
1444	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$1,637,430	\$1,637,430
1445	Amount appropriated in this Act	\$59,795,598	\$62,249,098

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1446	Total Funds		\$27,693,991
1447	State Funds		\$27,693,991
1448	State General Funds		\$27,693,991
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1449	Amount from previous Appropriations Act (HB 81) as amended	\$27,456,832	\$27,456,832

1450	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086	\$126,086
1451	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$12,007	\$12,007
1452	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$37,523	\$37,523
1453	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,251	\$1,251
1454	Reflect an adjustment in TeamWorks billings.	(\$229)	(\$229)
1455	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$60,521	\$60,521
1456	Amount appropriated in this Act	\$27,693,991	\$27,693,991

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1457	Total Funds	\$248,459,319
1458	Federal Funds and Grants	\$70,555
1459	Federal Funds Not Specifically Identified	\$70,555
1460	Other Funds	\$390,000
1461	Other Funds - Not Specifically Identified	\$390,000
1462	State Funds	\$247,998,764
1463	State General Funds	\$247,998,764

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1464	Amount from previous Appropriations Act (HB 81) as amended	\$247,592,305
1465	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$224,628
1466	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$36,767
1467	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,849
1468	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$378
1469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,695
1470	Reflect an adjustment in TeamWorks billings.	(\$858)
1471	Amount appropriated in this Act	\$247,998,764

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1472	Total Funds	\$44,697,376
1473	Other Funds	\$30,000
1474	Other Funds - Not Specifically Identified	\$30,000
1475	State Funds	\$44,667,376
1476	State General Funds	\$44,667,376

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1477	Amount from previous Appropriations Act (HB 81) as amended	\$43,992,694
1478	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$495,936
1479	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,960
1480	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$140,947

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
1481	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,698	\$4,698
1482	Reflect an adjustment in TeamWorks billings.	(\$859)	(\$859)
1483	Amount appropriated in this Act	\$44,667,376	\$44,697,376

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1484	Total Funds		\$139,877,408
1485	State Funds		\$139,877,408
1486	State General Funds		\$139,877,408

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1487	Amount from previous Appropriations Act (HB 81) as amended	\$127,161,280	\$127,161,280
1488	Provide funds for an increase in per diem rates. <i>(H: Increase per diem rates to expressly provide for a salary adjustment for correctional officers only.)</i>	\$12,716,128	\$12,716,128
1489	Amount appropriated in this Act	\$139,877,408	\$139,877,408

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1490	Total Funds		\$714,193,439
1491	Federal Funds and Grants		\$100,000
1492	Federal Funds Not Specifically Identified		\$100,000
1493	Other Funds		\$10,691,103
1494	Other Funds - Not Specifically Identified		\$10,691,103
1495	State Funds		\$703,402,336
1496	State General Funds		\$703,402,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1497	Amount from previous Appropriations Act (HB 81) as amended	\$571,508,831	\$582,299,934
1498	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,404,136	\$44,404,136
1499	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,679,803	\$3,679,803
1500	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$15,556,787	\$15,556,787
1501	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,933	\$1,933
1502	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$518,531	\$518,531
1503	Reflect an adjustment in TeamWorks billings.	(\$94,784)	(\$94,784)
1504	Provide funds for technology projects for promoting offender health, safety, and security.	\$6,726,560	\$6,726,560
1505	Provide funds for capital maintenance and repairs.	\$45,730,000	\$45,730,000
1506	Provide funds for personal services and operating costs to establish regional offender transportation hubs.	\$4,204,407	\$4,204,407
1507	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$11,166,132	\$11,166,132
1508	Amount appropriated in this Act	\$703,402,336	\$714,193,439

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1509	Total Funds		\$30,839,723
1510	State Funds		\$30,839,723
1511	State General Funds		\$30,839,723
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1512	Amount from previous Appropriations Act (HB 81) as amended	\$26,405,418	\$26,405,418
1513	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,656,201	\$2,656,201
1514	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$211,822	\$211,822
1515	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$801,389	\$801,389
1516	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,712	\$26,712
1517	Reflect an adjustment in TeamWorks billings.	(\$4,883)	(\$4,883)
1518	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$743,064	\$743,064
1519	Amount appropriated in this Act	\$30,839,723	\$30,839,723

Section 20: Defense, Department of

1520	Total Funds	\$124,220,410
1521	Federal Funds and Grants	\$93,371,709
1522	Federal Funds Not Specifically Identified	\$93,371,709
1523	Other Funds	\$18,735,439
1524	Agency Funds	\$1,650,500
1525	Other Funds - Not Specifically Identified	\$17,084,939
1526	State Funds	\$12,113,262
1527	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1528	Total Funds		\$2,081,547
1529	Federal Funds and Grants		\$721,107
1530	Federal Funds Not Specifically Identified		\$721,107
1531	State Funds		\$1,360,440
1532	State General Funds		\$1,360,440
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1533	Amount from previous Appropriations Act (HB 81) as amended	\$1,188,886	\$1,909,993
1534	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$113,457	\$113,457
1535	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,500	\$3,500
1536	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,173	\$49,173
1537	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$639	\$639
1538	Reflect an adjustment in TeamWorks billings.	\$4,785	\$4,785
1539	Amount appropriated in this Act	\$1,360,440	\$2,081,547

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1540	Total Funds	\$102,072,918
1541	Federal Funds and Grants	\$77,435,772
1542	Federal Funds Not Specifically Identified	\$77,435,772
1543	Other Funds	\$18,731,561
1544	Agency Funds	\$1,650,500
1545	Other Funds - Not Specifically Identified	\$17,081,061
1546	State Funds	\$5,905,585
1547	State General Funds	\$5,905,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1548	Amount from previous Appropriations Act (HB 81) as amended	\$5,359,363 \$101,526,696
1549	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$262,987 \$262,987
1550	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,347 \$30,347
1551	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$112,708 \$112,708
1552	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,466 \$1,466
1553	Reflect an adjustment in TeamWorks billings.	\$10,967 \$10,967
1554	Increase funds to maintain the Boland Building located in Milledgeville.	\$127,747 \$127,747
1555	Amount appropriated in this Act	\$5,905,585 \$102,072,918

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1556	Total Funds	\$20,065,945
1557	Federal Funds and Grants	\$15,214,830
1558	Federal Funds Not Specifically Identified	\$15,214,830
1559	Other Funds	\$3,878
1560	Other Funds - Not Specifically Identified	\$3,878
1561	State Funds	\$4,847,237
1562	State General Funds	\$4,847,237

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1563	Amount from previous Appropriations Act (HB 81) as amended	\$4,356,191 \$19,574,899
1564	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$336,993 \$336,993
1565	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,839 \$16,839
1566	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$123,582 \$123,582
1567	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,607 \$1,607
1568	Reflect an adjustment in TeamWorks billings.	\$12,025 \$12,025
1569	Amount appropriated in this Act	\$4,847,237 \$20,065,945

Section 21: Driver Services, Department of

1570	Total Funds	\$77,193,735
1571	Other Funds	\$2,844,121
1572	Agency Funds	\$2,844,121
1573	State Funds	\$74,349,614
1574	State General Funds	\$74,349,614

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1575	Total Funds		\$10,690,883
1576	Other Funds		\$500,857
1577	Agency Funds		\$500,857
1578	State Funds		\$10,190,026
1579	State General Funds		\$10,190,026
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1580	Amount from previous Appropriations Act (HB 81) as amended	\$9,419,138	\$9,919,995
1581	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$428,691	\$428,691
1582	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,828	\$69,828
1583	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$238,151	\$238,151
1584	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,325	\$33,325
1585	Reflect an adjustment in TeamWorks billings.	\$893	\$893
1586	Amount appropriated in this Act	\$10,190,026	\$10,690,883

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1587	Total Funds		\$65,051,486
1588	Other Funds		\$1,827,835
1589	Agency Funds		\$1,827,835
1590	State Funds		\$63,223,651
1591	State General Funds		\$63,223,651
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1592	Amount from previous Appropriations Act (HB 81) as amended	\$56,582,578	\$58,410,413
1593	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,516,536	\$5,516,536
1594	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$203,013	\$203,013
1595	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,439,673	\$1,439,673
1596	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201,454	\$201,454
1597	Reflect an adjustment in TeamWorks billings.	\$5,397	\$5,397
1598	Reduce funds for one-time funding for a CDL testing pad and carousel in southeast Georgia. <i>(H: Maintain funds to complete construction.)</i>	(\$600,000)	(\$600,000)
1599	Provide funds to maintain voice bot technology in the call center.	\$125,000	\$125,000
1600	Reduce funds to reflect completion of the Georgia I.D. project.	(\$250,000)	(\$250,000)
1601	Amount appropriated in this Act	\$63,223,651	\$65,051,486

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1602	Total Funds		\$1,451,366
1603	Other Funds		\$515,429
1604	Agency Funds		\$515,429
1605	State Funds		\$935,937

1606	State General Funds		\$935,937
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1607	Amount from previous Appropriations Act (HB 81) as amended	\$810,624	\$1,326,053
1608	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$72,531	\$72,531
1609	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,763	\$14,763
1610	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$33,078	\$33,078
1611	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$190	\$190
1612	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,628	\$4,628
1613	Reflect an adjustment in TeamWorks billings.	\$123	\$123
1614	Amount appropriated in this Act	\$935,937	\$1,451,366

Section 22: Early Care and Learning, Bright from the Start: Department of

1615	Total Funds	\$937,987,039
1616	Federal Funds and Grants	\$475,649,841
1617	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1618	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1619	Federal Funds Not Specifically Identified	\$155,736,804
1620	Other Funds	\$499,500
1621	Other Funds - Not Specifically Identified	\$499,500
1622	State Funds	\$461,837,698
1623	Lottery Funds	\$400,900,881
1624	State General Funds	\$60,936,817

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1625	Total Funds	\$327,496,336
1626	Federal Funds and Grants	\$266,559,519
1627	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1628	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1629	Federal Funds Not Specifically Identified	\$3,840,220
1630	State Funds	\$60,936,817
1631	State General Funds	\$60,936,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1632	Amount from previous Appropriations Act (HB 81) as amended	\$57,726,235	\$324,285,754
1633	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$57,167	\$57,167
1634	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,210	\$1,210
1635	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,830	\$3,830
1636	Increase funds to maximize available Child Care and Development Funds (CCDF) and reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$3,148,375	\$3,148,375
1637	Amount appropriated in this Act	\$60,936,817	\$327,496,336

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1638	Total Funds	\$148,000,000
1639	Federal Funds and Grants	\$148,000,000
1640	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1641	Total Funds	\$401,075,881
1642	Federal Funds and Grants	\$175,000
1643	Federal Funds Not Specifically Identified	\$175,000
1644	State Funds	\$400,900,881
1645	Lottery Funds	\$400,900,881

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1646	Amount from previous Appropriations Act (HB 81) as amended	\$382,559,866
1647	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$623,136
1648	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,434
1649	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$197,004
1650	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$135,312
1651	Reduce formula funds for training and experience for Pre-K teachers.	(\$2,103,643)
1652	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,000.	\$19,443,772
1653	Amount appropriated in this Act	\$400,900,881
		\$401,075,881

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1654	Total Funds	\$61,414,822
1655	Federal Funds and Grants	\$60,915,322
1656	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1657	Federal Funds Not Specifically Identified	\$3,721,584
1658	Other Funds	\$499,500
1659	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1660	Total Funds	\$38,532,052
1661	Federal Funds and Grants	\$659,400
1662	Federal Funds Not Specifically Identified	\$659,400
1663	State Funds	\$37,872,652
1664	State General Funds	\$37,872,652

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1665	Total Funds	\$5,336,779
1666	State Funds	\$5,336,779
1667	State General Funds	\$5,336,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1668	Amount from previous Appropriations Act (HB 81) as amended	\$4,971,926	\$4,971,926
1669	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$220,032	\$220,032
1670	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,185	\$37,185
1671	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$162,766	\$162,766
1672	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,790)	(\$6,790)
1673	Reflect an adjustment in TeamWorks billings.	(\$48,340)	(\$48,340)
1674	Amount appropriated in this Act	\$5,336,779	\$5,336,779

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1675	Total Funds	\$1,116,915
1676	State Funds	\$1,116,915
1677	State General Funds	\$1,116,915

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1678	Amount from previous Appropriations Act (HB 81) as amended	\$1,015,872
1679	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,434
1680	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,580
1681	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$41,192
1682	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$163)
1683	Amount appropriated in this Act	\$1,116,915

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1684	Total Funds	\$579,534
1685	State Funds	\$579,534
1686	State General Funds	\$579,534

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1687	Amount from previous Appropriations Act (HB 81) as amended	\$525,861
1688	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623
1689	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,590
1690	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,517
1691	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57)
1692	Amount appropriated in this Act	\$579,534

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1693	Total Funds	\$1,635,756
1694	Federal Funds and Grants	\$659,400
1695	Federal Funds Not Specifically Identified	\$659,400
1696	State Funds	\$976,356
1697	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1698	Total Funds	\$10,298,038
1699	State Funds	\$10,298,038
1700	State General Funds	\$10,298,038

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1701	Amount from previous Appropriations Act (HB 81) as amended	\$9,610,402
1702	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257
1703	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,861
1704	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$258,433
1705	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$109
1706	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,024)
1707	Amount appropriated in this Act	\$10,298,038

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1708	Total Funds	\$2,798,164
1709	State Funds	\$2,798,164
1710	State General Funds	\$2,798,164

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1711	Amount from previous Appropriations Act (HB 81) as amended	\$2,645,794
1712	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057
1713	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,972
1714	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$57,569
1715	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$228)
1716	Amount appropriated in this Act	\$2,798,164

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1717	Total Funds	\$954,069
1718	State Funds	\$954,069

1719	State General Funds		\$954,069
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1720	Amount from previous Appropriations Act (HB 81) as amended	\$452,995	\$452,995
1721	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$27,766	\$27,766
1722	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,891	\$3,891
1723	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,251	\$21,251
1724	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)	(\$84)
1725	Provide funds for two positions to support the Rivian economic development project.	\$448,250	\$448,250
1726	Amount appropriated in this Act	\$954,069	\$954,069

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1727	Total Funds		\$1,030,917
1728	State Funds		\$1,030,917
1729	State General Funds		\$1,030,917
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1730	Amount from previous Appropriations Act (HB 81) as amended	\$925,255	\$925,255
1731	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840	\$58,840
1732	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,893	\$8,893
1733	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$38,080	\$38,080
1734	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$151)	(\$151)
1735	Amount appropriated in this Act	\$1,030,917	\$1,030,917

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1736	Total Funds		\$14,781,880
1737	State Funds		\$14,781,880
1738	State General Funds		\$14,781,880
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1739	Amount from previous Appropriations Act (HB 81) as amended	\$10,394,545	\$10,394,545
1740	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$420,285	\$420,285
1741	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,715	\$30,715
1742	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$166,744	\$166,744

1743	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$660)	(\$660)
1744	Provide one-time funds for the National Infantry Museum.	\$2,800,000	\$2,800,000
1745	Provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football Association (FIFA) World Cup in 2024.	\$500,000	\$500,000
1746	Provide one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits and utilize \$270,000 in current funding.	\$470,251	\$470,251
1747	Amount appropriated in this Act	\$14,781,880	\$14,781,880

Section 24: Education, Department of

1748	Total Funds	\$12,825,871,458
1749	Federal Funds and Grants	\$2,099,148,714
1750	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1751	Federal Funds Not Specifically Identified	\$2,099,036,213
1752	Other Funds	\$30,211,020
1753	Other Funds - Not Specifically Identified	\$30,211,020
1754	State Funds	\$10,696,511,724
1755	State General Funds	\$10,696,511,724

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1756	Total Funds	\$16,977,266
1757	Federal Funds and Grants	\$482,773
1758	Federal Funds Not Specifically Identified	\$482,773
1759	Other Funds	\$3,060,587
1760	Other Funds - Not Specifically Identified	\$3,060,587
1761	State Funds	\$13,433,906
1762	State General Funds	\$13,433,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 81) as amended	\$11,746,666	\$15,290,026
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$110,220	\$110,220
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,235	\$6,235
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,662	\$3,662
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$225,821	\$225,821
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$429	\$429
Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (H: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$469,033	\$469,033
Increase funds to offset the austerity reduction for the Area Teacher, Extended Day/Year, Young Farmer, and Youth Camp programs.	\$253,606	\$253,606
Increase funds for 21 new extended day/year programs.	\$178,500	\$178,500
Transfer five certified personnel positions to the state teacher salary schedule.	\$55,734	\$55,734
Provide funds for an urban/suburban agriculture specialist.	\$144,000	\$144,000
Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City.	\$100,000	\$100,000

1775	Provide funds for an additional Georgia FFA Association staff member and two agricultural education support staff.	\$140,000	\$140,000
1776	Amount appropriated in this Act	\$13,433,906	\$16,977,266

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1777	Total Funds	\$17,359,139
1778	Federal Funds and Grants	\$426,513
1779	Federal Funds Not Specifically Identified	\$426,513
1780	Other Funds	\$9,207,077
1781	Other Funds - Not Specifically Identified	\$9,207,077
1782	State Funds	\$7,725,549
1783	State General Funds	\$7,725,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$6,899,631	\$16,533,221
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,566	\$437,566
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,209	\$71,209
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$244,760	\$244,760
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$424	\$424
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,562	\$13,562
Reflect an adjustment in TeamWorks billings.	\$58,397	\$58,397
Amount appropriated in this Act	<u>\$7,725,549</u>	<u>\$17,359,139</u>

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1792	Total Funds	\$29,374,048
1793	Federal Funds and Grants	\$24,472,585
1794	Federal Funds Not Specifically Identified	\$24,472,585
1795	Other Funds	\$487,859
1796	Other Funds - Not Specifically Identified	\$487,859
1797	State Funds	\$4,413,604
1798	State General Funds	\$4,413,604

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$4,191,667	\$29,152,111
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,712	\$159,712
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,351	\$32,351
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,568	\$65,568
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$38,223	\$38,223
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,115	\$5,115
Reflect an adjustment in TeamWorks billings.	\$20,968	\$20,968
Increase funds for the American Association of Adapted Sports program.	\$150,000	\$150,000
Eliminate one-time pilot grants.	(\$250,000)	(\$250,000)
Amount appropriated in this Act	\$4,413,604	\$29,374,048

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1809	Total Funds	\$31,616,969
1810	Federal Funds and Grants	\$23,475,000
1811	Federal Funds Not Specifically Identified	\$23,475,000
1812	State Funds	\$8,141,969
1813	State General Funds	\$8,141,969

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$5,105,609	\$28,580,609
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$22,554	\$22,554
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,922	\$4,922
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,296	\$3,296
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$368	\$368
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$703	\$703
Reflect an adjustment in TeamWorks billings.	\$1,052	\$1,052
Increase funds for charter facility grants pursuant to HB 430 (2017 Session).	\$3,003,465	\$3,003,465
Amount appropriated in this Act	\$8,141,969	\$31,616,969

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1823	Total Funds	\$1,428,100
1824	State Funds	\$1,428,100
1825	State General Funds	\$1,428,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$1,370,976	\$1,370,976
Increase funds to offset the austerity reduction to local affiliates.	\$57,124	\$57,124
Amount appropriated in this Act	<u>\$1,428,100</u>	<u>\$1,428,100</u>

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1829	Total Funds	\$9,675,869
1830	Federal Funds and Grants	\$2,745,489
1831	Federal Funds Not Specifically Identified	\$2,745,489
1832	Other Funds	\$59,232
1833	Other Funds - Not Specifically Identified	\$59,232
1834	State Funds	\$6,871,148
1835	State General Funds	\$6,871,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$6,600,153	\$9,404,874
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$180,287	\$180,287
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,670	\$25,670

1839	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,436	\$35,436
1840	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,976	\$1,976
1841	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,628	\$5,628
1842	Reflect an adjustment in TeamWorks billings.	\$21,998	\$21,998
1843	Amount appropriated in this Act	\$6,871,148	\$9,675,869

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1844	Total Funds	\$1,195,922,003
1845	Federal Funds and Grants	\$1,195,922,003
1846	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1847	Total Funds	\$65,427,745
1848	Federal Funds and Grants	\$11,322,802
1849	Federal Funds Not Specifically Identified	\$11,322,802
1850	State Funds	\$54,104,943
1851	State General Funds	\$54,104,943

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1852	Amount from previous Appropriations Act (HB 81) as amended	\$53,365,930
1853	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406
1854	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$6,441
1855	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$59,691
1856	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$174
1857	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (H: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$1,478,387
1858	Reduce formula funds for enrollment and training and experience decline.	(\$3,260,195)
1859	Increase funds to offset the austerity reduction for GNETS grants.	\$2,446,109
1860	Amount appropriated in this Act	\$54,104,943

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1861	Total Funds	\$12,393,141
1862	Other Funds	\$9,516,302
1863	Other Funds - Not Specifically Identified	\$9,516,302
1864	State Funds	\$2,876,839
1865	State General Funds	\$2,876,839

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1866	Amount from previous Appropriations Act (HB 81) as amended	\$2,594,150

1867	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,287	\$235,287
1868	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,409	\$33,409
1869	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,993	\$13,993
1870	Amount appropriated in this Act	\$2,876,839	\$12,393,141

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1871	Total Funds	\$20,751,335
1872	Federal Funds and Grants	\$409,267
1873	Federal Funds Not Specifically Identified	\$409,267
1874	State Funds	\$20,342,068
1875	State General Funds	\$20,342,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$19,143,455	\$19,552,722
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$624,865	\$624,865
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$130,307	\$130,307
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$356,140	\$356,140
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,818	\$1,818
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,351	\$16,351
Reflect an adjustment in TeamWorks billings.	\$69,132	\$69,132
Amount appropriated in this Act	<u>\$20,342,068</u>	<u>\$20,751,335</u>

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1884	Total Funds	\$16,564,901
1885	State Funds	\$16,564,901
1886	State General Funds	\$16,564,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$14,763,532	\$14,763,532
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,635	\$1,635
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$19,337	\$19,337
Increase formula funds for Sparsity Grants based on enrollment data. <i>(H:Reduce formula funds for Sparsity Grants based on enrollment increase ((\$11,455)) and adjust salary factor to provide parity with QBE (\$491,149).)</i>	\$479,694	\$479,694
Increase formula funds for Residential Treatment Facilities based on attendance.	\$931,194	\$931,194
Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Sparsity Grants. <i>(H:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Sparsity Grants, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$353,615	\$353,615
Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022,	\$268,285	\$268,285

	for Residential Treatment Facilities. <i>(H:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>		
1895	Increase funds for feminine hygiene grants to include the fifth grade.	\$200,000	\$200,000
1896	Reduce funds to reflect the closure of a residential treatment facility.	(\$460,797)	(\$460,797)
1897	Amount appropriated in this Act	\$16,564,901	\$16,564,901

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1898	Total Funds	\$788,988,033
1899	Federal Funds and Grants	\$757,469,531
1900	Federal Funds Not Specifically Identified	\$757,469,531
1901	Other Funds	\$184,000
1902	Other Funds - Not Specifically Identified	\$184,000
1903	State Funds	\$31,334,502
1904	State General Funds	\$31,334,502

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1905	Amount from previous Appropriations Act (HB 81) as amended	\$29,518,235 \$787,171,766
1906	Increase funds for a 5.4% salary increase.	\$1,104,239 \$1,104,239
1907	Increase funds for school nutrition.	\$712,028 \$712,028
1908	Amount appropriated in this Act	\$31,334,502 \$788,988,033

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1909	Total Funds	\$37,994,205
1910	State Funds	\$37,994,205
1911	State General Funds	\$37,994,205

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1912	Amount from previous Appropriations Act (HB 81) as amended	\$36,069,990 \$36,069,990
1913	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$40,681 \$40,681
1914	Increase funds based on formula earnings. <i>(H:Reduce funds based on formula earnings to reflect a decline in students and teachers.)</i>	(\$717,655) (\$717,655)
1915	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(H:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$918,985 \$918,985
1916	Increase funds to offset the austerity reduction for grants.	\$1,682,204 \$1,682,204
1917	Amount appropriated in this Act	\$37,994,205 \$37,994,205

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1918	Total Funds	\$142,760,526
1919	State Funds	\$142,760,526
1920	State General Funds	\$142,760,526

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1921	Amount from previous Appropriations Act (HB 81) as amended	\$136,541,242 \$136,541,242
1922	Increase funds for transportation grants based on formula growth.	\$1,469,703 \$1,469,703
1923	Increase funds for a 5.4% salary increase.	\$4,749,581 \$4,749,581
1924	Amount appropriated in this Act	\$142,760,526 \$142,760,526

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1925	Total Funds	\$633,783,028
1926	State Funds	\$633,783,028
1927	State General Funds	\$633,783,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1928	Amount from previous Appropriations Act (HB 81) as amended	\$797,971,105
1929	Decrease formula funds for Equalization grants.	(\$164,188,077)
1930	Amount appropriated in this Act	\$633,783,028

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1931	Total Funds	(\$2,312,940,047)
1932	State Funds	(\$2,312,940,047)
1933	State General Funds	(\$2,312,940,047)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1934	Amount from previous Appropriations Act (HB 81) as amended	(\$2,170,763,422)
1935	Adjust funds for the Local Five Mill Share.	(\$142,176,625)
1936	Amount appropriated in this Act	(\$2,312,940,047)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1937	Total Funds	\$11,881,866,123
1938	State Funds	\$11,881,866,123
1939	State General Funds	\$11,881,866,123

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1940	Amount from previous Appropriations Act (HB 81) as amended	\$11,160,156,077
1941	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$13,058,207
1942	Increase formula funds for the State Commission Charter School supplement.	\$27,239,480
1943	Increase formula funds for the charter system grant.	\$38,613
1944	Increase funds to offset the austerity reduction for K-12 education.	\$382,696,501
1945	Increase funds for enrollment growth and training and experience.	\$43,533,813
1946	Increase funds for grants for state special charter schools per SB 153 (2021 Session).	\$3,042,793
1947	Increase formula funds for the local charter school grant per SB 59 (2021 Session).	\$2,904,365
1948	Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$4,807)
1949	Increase funds for school nurses. <i>(H: Yes; Reflect current and future adjustments to the school nurse formula in the School Nurse program.)</i>	\$0
1950	Increase funds for the Special Needs Scholarship. <i>(H: Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)</i>	\$0
1951	Increase funds for special education in state institutions. <i>(H: Reflect adjustment in austerity restoration.)</i>	\$0
1952	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(H: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$287,135,340
1953	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	(\$37,934,259)
1954	Amount appropriated in this Act	\$11,881,866,123

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational

programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1955	Total Funds	\$15,127,145
1956	State Funds	\$15,127,145
1957	State General Funds	\$15,127,145

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1958	Amount from previous Appropriations Act (HB 81) as amended	\$13,995,646
1959	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,120
1960	Increase funds for RESAs based on enrollment growth.	\$222,302
1961	Increase funds to offset the austerity reduction for grants to RESAs.	\$433,006
1962	Restore funds for mental health contractual services.	\$160,000
1963	Increase funds for a 5.4% salary increase for certified staff.	\$310,071
1964	Amount appropriated in this Act	\$15,127,145

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1965	Total Funds	\$17,381,308
1966	Federal Funds and Grants	\$6,886,251
1967	Federal Funds Not Specifically Identified	\$6,886,251
1968	Other Funds	\$16,050
1969	Other Funds - Not Specifically Identified	\$16,050
1970	State Funds	\$10,479,007
1971	State General Funds	\$10,479,007

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1972	Amount from previous Appropriations Act (HB 81) as amended	\$9,837,451
1973	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$401,460
1974	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$49,582
1975	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$164,542
1976	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,188
1977	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,134
1978	Reflect an adjustment in TeamWorks billings.	\$14,650
1979	Amount appropriated in this Act	\$10,479,007

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1980	Total Funds	\$39,727,024
1981	State Funds	\$39,727,024
1982	State General Funds	\$39,727,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1983	Amount from previous Appropriations Act (HB 81) as amended	\$0
1984	Reflect a new program and purpose statement. (H:Yes)	\$0
1985	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	\$37,934,259
1986	Increase funds for a 5.4% salary increase for school nurses.	\$1,792,765
1987	Amount appropriated in this Act	\$39,727,024

24.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1988	Total Funds	\$6,449,282
1989	Other Funds	\$6,449,282
1990	Other Funds - Not Specifically Identified	\$6,449,282

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1991	Total Funds	\$37,801,887
1992	Federal Funds and Grants	\$1,146,556
1993	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1994	Federal Funds Not Specifically Identified	\$1,034,055
1995	Other Funds	\$540,631
1996	Other Funds - Not Specifically Identified	\$540,631
1997	State Funds	\$36,114,700
1998	State General Funds	\$36,114,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1999	Amount from previous Appropriations Act (HB 81) as amended	\$31,290,788
2000	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,159,633
2001	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,144
2002	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$564,743
2003	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$11,664
2004	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,096
2005	Reflect an adjustment in TeamWorks billings.	\$2,087
2006	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (H:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$401,503
2007	Increase formula funds for training and experience.	\$138,042
2008	Increase funds to offset the austerity reduction for state schools.	\$200,000
2009	Provide funds for major repairs and renovations.	\$2,000,000
2010	Amount appropriated in this Act	\$36,114,700
		\$37,801,887

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

2011	Total Funds	\$71,552,518
2012	Federal Funds and Grants	\$50,655,460
2013	Federal Funds Not Specifically Identified	\$50,655,460
2014	Other Funds	\$690,000
2015	Other Funds - Not Specifically Identified	\$690,000
2016	State Funds	\$20,207,058
2017	State General Funds	\$20,207,058

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2018	Amount from previous Appropriations Act (HB 81) as amended	\$18,637,394
		\$69,982,854

2019	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,873	\$96,873
2020	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,128	\$8,128
2021	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,639	\$32,639
2022	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$30,939	\$30,939
2023	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,116	\$3,116
2024	Reflect an adjustment in TeamWorks billings.	\$11,519	\$11,519
2025	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (H: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$1,103,990	\$1,103,990
2026	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$282,460	\$282,460
2027	Amount appropriated in this Act	\$20,207,058	\$71,552,518

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

2028	Total Funds		\$46,337,964
2029	Federal Funds and Grants		\$23,734,484
2030	Federal Funds Not Specifically Identified		\$23,734,484
2031	State Funds		\$22,603,480
2032	State General Funds		\$22,603,480
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2033	Amount from previous Appropriations Act (HB 81) as amended	\$22,372,983	\$46,107,467
2034	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,809	\$160,809
2035	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,736	\$15,736
2036	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,417	\$28,417
2037	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,055	\$2,055
2038	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,629	\$4,629
2039	Reflect an adjustment in TeamWorks billings.	\$18,851	\$18,851
2040	Amount appropriated in this Act	\$22,603,480	\$46,337,964

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

2041	Total Funds		\$1,551,946
2042	State Funds		\$1,551,946
2043	State General Funds		\$1,551,946
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2044	Amount from previous Appropriations Act (HB 81) as amended	\$1,489,868	\$1,489,868
2045	Increase funds to offset the austerity reduction.	\$62,078	\$62,078
2046	Amount appropriated in this Act	\$1,551,946	\$1,551,946

Section 25: Employees' Retirement System of Georgia

2047	Total Funds	\$66,488,211
2048	Other Funds	\$28,454,823
2049	Other Funds - Not Specifically Identified	\$28,454,823
2050	State Funds	\$38,033,388
2051	State General Funds	\$38,033,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2052	Total Funds	\$5,044,194
2053	Other Funds	\$5,044,194
2054	Other Funds - Not Specifically Identified	\$5,044,194

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

2055	Total Funds	\$2,840,988
2056	State Funds	\$2,840,988
2057	State General Funds	\$2,840,988

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2058	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,265
2059	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$143,723
2060	Amount appropriated in this Act	\$2,840,988

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

2061	Total Funds	\$35,182,000
2062	State Funds	\$35,182,000
2063	State General Funds	\$35,182,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2064	Amount from previous Appropriations Act (HB 81) as amended	\$32,491,000
2065	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$1,278,000
2066	Provide funds for an increase in the PSERS multiplier from \$15.75 per year of service to \$16.00 per year of service.	\$1,413,000
2067	Amount appropriated in this Act	\$35,182,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2068	Total Funds	\$23,421,029
2069	Other Funds	\$23,410,629
2070	Other Funds - Not Specifically Identified	\$23,410,629
2071	State Funds	\$10,400
2072	State General Funds	\$10,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2073	Amount from previous Appropriations Act (HB 81) as amended	\$36,400
2074	Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	(\$26,000)

2075	Reflect an increase in the employer contribution rate to the Employees' Retirement System to prefund a cost of living adjustment for retirees, increase the 401(k) match for GSEPS members, and fund the employer share of accrued forfeited leave for retiring employees. (H:Yes)	\$0	\$0
2076	Amount appropriated in this Act	\$10,400	\$23,421,029

Section 26: Forestry Commission, State

2077	Total Funds	\$59,160,636
2078	Federal Funds and Grants	\$6,986,349
2079	Federal Funds Not Specifically Identified	\$6,986,349
2080	Other Funds	\$9,427,187
2081	Agency Funds	\$428,645
2082	Other Funds - Not Specifically Identified	\$8,998,542
2083	State Funds	\$42,697,100
2084	State General Funds	\$42,697,100
2085	Intra-State Government Transfers	\$50,000
2086	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2087	Total Funds	\$4,970,454
2088	Federal Funds and Grants	\$123,800
2089	Federal Funds Not Specifically Identified	\$123,800
2090	Other Funds	\$507,780
2091	Other Funds - Not Specifically Identified	\$507,780
2092	State Funds	\$4,338,874
2093	State General Funds	\$4,338,874

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2094	Amount from previous Appropriations Act (HB 81) as amended	\$3,702,548 \$4,334,128
2095	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$292,350 \$292,350
2096	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$40,035 \$40,035
2097	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$136,583 \$136,583
2098	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,283) (\$5,283)
2099	Reflect an adjustment in TeamWorks billings.	\$170 \$170
2100	Complete staffing efficiency evaluation recommended in Forest Protection audit to determine opportunities for efficiency and areas for savings. (G:Yes) (H:Provide funds for one position to address strategic initiatives included in the Forest Protection Audit.)	\$164,570 \$164,570
2101	Provide funds for technical training for employee development and retention.	\$7,901 \$7,901
2102	Amount appropriated in this Act	\$4,338,874 \$4,970,454

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2103	Total Funds	\$8,885,597
2104	Federal Funds and Grants	\$3,682,151
2105	Federal Funds Not Specifically Identified	\$3,682,151

2106	Other Funds	\$1,089,732
2107	Agency Funds	\$428,645
2108	Other Funds - Not Specifically Identified	\$661,087
2109	State Funds	\$4,063,714
2110	State General Funds	\$4,063,714
2111	Intra-State Government Transfers	\$50,000
2112	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2113	Amount from previous Appropriations Act (HB 81) as amended	\$3,490,829
2114	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$355,057
2115	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,229
2116	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$149,993
2117	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,801)
2118	Reflect an adjustment in TeamWorks billings.	\$187
2119	Provide funds for technical training for employee development and retention.	\$17,220
2120	Amount appropriated in this Act	\$4,063,714

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2121	Total Funds	\$44,097,505
2122	Federal Funds and Grants	\$3,046,681
2123	Federal Funds Not Specifically Identified	\$3,046,681
2124	Other Funds	\$6,756,312
2125	Other Funds - Not Specifically Identified	\$6,756,312
2126	State Funds	\$34,294,512
2127	State General Funds	\$34,294,512

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2128	Amount from previous Appropriations Act (HB 81) as amended	\$28,575,802
2129	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,266,035
2130	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$278,781
2131	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,076,605
2132	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$41,636)
2133	Reflect an adjustment in TeamWorks billings.	\$1,340
2134	Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021. (H:Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants FY 2021.)	\$1,045,206
2135	Provide funds for technical training for employee development and retention.	\$92,379
2136	Amount appropriated in this Act	\$34,294,512

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2137	Total Funds	\$1,207,080
2138	Federal Funds and Grants	\$133,717
2139	Federal Funds Not Specifically Identified	\$133,717
2140	Other Funds	\$1,073,363
2141	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2142	Total Funds	\$87,038,090
2143	Federal Funds and Grants	\$30,552,612
2144	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2145	Federal Funds Not Specifically Identified	\$29,799,182
2146	Other Funds	\$1,607,856
2147	Other Funds - Not Specifically Identified	\$1,607,856
2148	State Funds	\$54,877,622
2149	State General Funds	\$54,877,622

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2150	Total Funds	\$11,062,041
2151	State Funds	\$11,062,041
2152	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2153	Total Funds	\$6,629,466
2154	State Funds	\$6,629,466
2155	State General Funds	\$6,629,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2156	Amount from previous Appropriations Act (HB 81) as amended	\$6,130,645
2157	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$254,272
2158	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,352
2159	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,197
2160	Amount appropriated in this Act	\$6,629,466

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2161	Total Funds	\$10,479,227
2162	State Funds	\$10,479,227
2163	State General Funds	\$10,479,227

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2164	Amount from previous Appropriations Act (HB 81) as amended	\$10,690,538
2165	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$403,474

2166	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,506	\$69,506
2167	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$248,461	\$248,461
2168	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$235	\$235
2169	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$57,769	\$57,769
2170	Reflect an adjustment in TeamWorks billings.	\$46,058	\$46,058
2171	Transfer funds from the Governor's Office of Planning and Budget to the Office of Health Strategy and Coordination.	(\$1,036,814)	(\$1,036,814)
2172	Amount appropriated in this Act	\$10,479,227	\$10,479,227

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

2173	Total Funds	\$1,962,900
2174	Other Funds	\$800,000
2175	Other Funds - Not Specifically Identified	\$800,000
2176	State Funds	\$1,162,900
2177	State General Funds	\$1,162,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2178	Amount from previous Appropriations Act (HB 81) as amended	\$0
2179	Reflect a new program and purpose statement. (H: Yes)	\$0
2180	Transfer funds from the Office of Planning and Budget to create a new program for greater transparency.	\$1,036,814
2181	Recognize funds to continue the implementation of the All-Payer Claims Database.	\$0
2182	Provide funds for one analyst to coordinate the collection and reporting of nursing and hospital data.	\$126,086
2183	Utilize existing funds to create and maintain a publicly-available annual consumer report of consolidated hospital financing data pursuant to HB 186 (2019 Session). (H: Yes)	\$0
2184	Amount appropriated in this Act	\$1,162,900

The following appropriations are for agencies attached for administrative purposes.

27.5. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2185	Total Funds	\$1,316,401
2186	Federal Funds and Grants	\$31,000
2187	Federal Funds Not Specifically Identified	\$31,000
2188	State Funds	\$1,285,401
2189	State General Funds	\$1,285,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2190	Amount from previous Appropriations Act (HB 81) as amended	\$870,847
2191	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086
2192	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,280
2193	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,014
2194	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,179
2195	Increase funds for two investigators and one intake officer in the Fair Housing Division.	\$185,995

2196	Amount appropriated in this Act	\$1,285,401	\$1,316,401
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27.6. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2197	Total Funds	\$34,265,613
2198	Federal Funds and Grants	\$29,703,182
2199	Federal Funds Not Specifically Identified	\$29,703,182
2200	Other Funds	\$807,856
2201	Other Funds - Not Specifically Identified	\$807,856
2202	State Funds	\$3,754,575
2203	State General Funds	\$3,754,575

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$2,706,861	\$33,217,899
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$198,403	\$198,403
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,670	\$28,670
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$109,148	\$109,148
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,652	\$6,652
Increase funds to finalize the career retention plan.	\$704,841	\$704,841
Amount appropriated in this Act	<u>\$3,754,575</u>	<u>\$34,265,613</u>

27.7. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2211	Total Funds	\$8,931,868
2212	Federal Funds and Grants	\$818,430
2213	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2214	Federal Funds Not Specifically Identified	\$65,000
2215	State Funds	\$8,113,438
2216	State General Funds	\$8,113,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$7,065,968	\$7,884,398
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$523,462	\$523,462
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,243	\$84,243
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$253,614	\$253,614
Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$322	\$322
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,212	\$3,212
Provide funds for two positions for Troops to Teachers. <i>(H:Provide funds for two positions specializing in technical assistance to military personnel, veterans, and their spouses transitioning into teaching.)</i>	\$182,617	\$182,617
Amount appropriated in this Act	\$8,113,438	\$8,931,868

27.8. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2225	Total Funds	\$5,911,992
2226	State Funds	\$5,911,992
2227	State General Funds	\$5,911,992

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2228	Amount from previous Appropriations Act (HB 81) as amended	\$9,029,925
2229	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$199,681
2230	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$53,385
2231	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$177,828
2232	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$830
2233	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,872
2234	Provide funds for Growing Readers (\$1,600,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,485,289). (H: Yes)	\$0
2235	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	(\$1,629,278)
2236	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	(\$1,944,251)
2237	Reflect a new purpose statement. (H: Yes)	\$0
2238	Amount appropriated in this Act	\$5,911,992

27.9. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

2239	Total Funds	\$1,629,278
2240	State Funds	\$1,629,278
2241	State General Funds	\$1,629,278

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2242	Amount from previous Appropriations Act (HB 81) as amended	\$0
2243	Reflect a new program and purpose statement. (H: Yes)	\$0
2244	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	\$1,629,278
2245	Amount appropriated in this Act	\$1,629,278

27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

2246	Total Funds	\$1,944,251
2247	State Funds	\$1,944,251
2248	State General Funds	\$1,944,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2249	Amount from previous Appropriations Act (HB 81) as amended	\$0
2250	Reflect a new program and purpose statement. (H: Yes)	\$0
2251	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	\$1,944,251

2252	Amount appropriated in this Act	\$1,944,251	\$1,944,251
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27.11. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2253	Total Funds	\$1,399,763
2254	State Funds	\$1,399,763
2255	State General Funds	\$1,399,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2256	Amount from previous Appropriations Act (HB 81) as amended	\$943,892
2257	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029
2258	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,078
2259	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,979
2260	Increase funds for two investigators and operating expenses to expand capacity.	\$380,785
2261	Amount appropriated in this Act	\$1,399,763

27.12. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2262	Total Funds	\$1,505,290
2263	State Funds	\$1,505,290
2264	State General Funds	\$1,505,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2265	Amount from previous Appropriations Act (HB 81) as amended	\$1,390,477
2266	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463
2267	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,833
2268	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$52,681
2269	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,876)
2270	Eliminate one-time funds for vehicle purchase.	(\$27,788)
2271	Eliminate one-time funds for IT purchase.	(\$11,500)
2272	Amount appropriated in this Act	\$1,505,290

Section 28: Human Services, Department of

2273	Total Funds	\$2,011,231,687
2274	Federal Funds and Grants	\$1,066,659,726
2275	Community Service Block Grant (CFDA 93.569)	\$16,319,925
2276	Foster Care Title IV-E (CFDA 93.658)	\$92,141,472
2277	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
2278	Medical Assistance Program (CFDA 93.778)	\$85,778,728
2279	Social Services Block Grant (CFDA 93.667)	\$12,032,326
2280	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
2281	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,370,236
2282	Federal Funds Not Specifically Identified	\$503,267,694
2283	Other Funds	\$28,113,734
2284	Agency Funds	\$3,400,000
2285	Other Funds - Not Specifically Identified	\$24,713,734

2286	State Funds	\$915,930,060
2287	Safe Harbor for Sexually Exploited Children Fund	\$110,586
2288	State Children's Trust Funds	\$1,100,533
2289	State General Funds	\$914,718,941
2290	Intra-State Government Transfers	\$528,167
2291	Other Intra-State Government Payments	\$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2292	Total Funds	\$117,789,064
2293	Federal Funds and Grants	\$74,638,883
2294	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2295	Federal Funds Not Specifically Identified	\$65,517,482
2296	State Funds	\$43,150,181
2297	State General Funds	\$43,150,181

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2298	Amount from previous Appropriations Act (HB 81) as amended	\$41,783,695
2299	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$439,354
2300	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,783
2301	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$250,562
2302	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$587
2303	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$646,200
2304	Amount appropriated in this Act	\$43,150,181
		\$117,789,064

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

2305	Total Funds	\$15,500,000
2306	Federal Funds and Grants	\$15,500,000
2307	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2308	Amount from previous Appropriations Act (HB 81) as amended	\$4,727,964
2309	Recognize State Education Agency (\$212,469,000) and Local Educational Agency (\$764,887,000) funds provided in the 'American Rescue Plan Act of 2021' (ARP) for programming associated with COVID-19 learning loss.	(\$4,727,964)
2310	Amount appropriated in this Act	\$0

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2311	Total Funds	\$9,645,590
2312	Federal Funds and Grants	\$7,066,944
2313	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2314	Federal Funds Not Specifically Identified	\$4,100,854
2315	State Funds	\$2,578,646
2316	State Children's Trust Funds	\$1,100,533
2317	State General Funds	\$1,478,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2318	Amount from previous Appropriations Act (HB 81) as amended	\$2,270,583
2319	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,679
2320	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,490
2321	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$29,799
2322	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$95
2323	Dedicate \$1,100,533 in state general funds as Children's Trust Fund to reflect FY 2021 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session). (G:Yes) (H:Yes)	\$0
2324	Provide funds for services to at-risk girls.	\$200,000
2325	Amount appropriated in this Act	\$2,578,646

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2326	Total Funds	\$124,745,175
2327	Federal Funds and Grants	\$89,275,285
2328	Federal Funds Not Specifically Identified	\$89,275,285
2329	Other Funds	\$3,400,000
2330	Agency Funds	\$3,400,000
2331	State Funds	\$31,674,130
2332	State General Funds	\$31,674,130
2333	Intra-State Government Transfers	\$395,760
2334	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2335	Amount from previous Appropriations Act (HB 81) as amended	\$26,258,537
2336	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,591,173
2337	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$161,458

2338	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$556,057	\$556,057
2339	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$66	\$66
2340	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,012	\$3,012
2341	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$1,059,674	\$1,059,674
2342	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$44,153	\$44,153
2343	Amount appropriated in this Act	\$31,674,130	\$124,745,175

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2344	Total Funds	\$426,877,358
2345	Federal Funds and Grants	\$203,465,900
2346	Foster Care Title IV-E (CFDA 93.658)	\$42,271,459
2347	Medical Assistance Program (CFDA 93.778)	\$216,709
2348	Social Services Block Grant (CFDA 93.667)	\$2,802,444
2349	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
2350	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
2351	Federal Funds Not Specifically Identified	\$29,463,447
2352	State Funds	\$223,279,051
2353	State General Funds	\$223,279,051
2354	Intra-State Government Transfers	\$132,407
2355	Other Intra-State Government Payments	\$132,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2356	Amount from previous Appropriations Act (HB 81) as amended	\$398,887,281
2357	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,584,309
2358	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$271,462
2359	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,688,795
2360	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,100
2361	Reflect an adjustment in TeamWorks billings.	\$5,433
2362	Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care.	\$1,500,000
2363	Provide funds for an autism recognition pilot program in Region 12.	\$451,978
2364	Provide funds for autism respite care.	\$1,000,000
2365	Increase funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity.	\$200,000
2366	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$6,000,000
2367	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$250,000
2368	Amount appropriated in this Act	\$426,877,358

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2369	Total Funds	\$16,110,137
2370	Federal Funds and Grants	\$16,110,137
2371	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2372	Total Funds	\$124,636,794
2373	Federal Funds and Grants	\$49,326,554
2374	Community Service Block Grant (CFDA 93.569)	\$165,444
2375	Foster Care Title IV-E (CFDA 93.658)	\$6,549,809
2376	Low-Income Home Energy Assistance (CFDA 93.568)	\$570,033
2377	Medical Assistance Program (CFDA 93.778)	\$6,565,808
2378	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,853,040
2379	Federal Funds Not Specifically Identified	\$31,622,420
2380	Other Funds	\$13,580,052
2381	Other Funds - Not Specifically Identified	\$13,580,052
2382	State Funds	\$61,730,188
2383	State General Funds	\$61,730,188

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2384	Amount from previous Appropriations Act (HB 81) as amended	\$60,625,706
2385	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,964,348
2386	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$516,708
2387	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,907,454
2388	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$807
2389	Reflect an adjustment in TeamWorks billings.	(\$1,171,894)
2390	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$7,059
2391	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services.	(\$4,120,000)
2392	Amount appropriated in this Act	\$61,730,188

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2393	Total Funds	\$30,702,142
2394	Federal Funds and Grants	\$3,868,926
2395	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2396	Federal Funds Not Specifically Identified	\$1,589,387
2397	State Funds	\$26,833,216
2398	State General Funds	\$26,833,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2399	Amount from previous Appropriations Act (HB 81) as amended	\$23,630,983
2400	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,264,609
2401	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$186,163
2402	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$737,383
2403	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$88
2404	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,664
2405	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$10,873
2406	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$453

2407	Amount appropriated in this Act	\$26,833,216	\$30,702,142
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28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2408	Total Funds	\$82,922,668
2409	Federal Funds and Grants	\$37,318,008
2410	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2411	Federal Funds Not Specifically Identified	\$30,367,665
2412	State Funds	\$45,604,660
2413	State General Funds	\$45,604,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2414	Amount from previous Appropriations Act (HB 81) as amended	\$33,089,791	\$70,407,799
2415	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,145	\$95,145
2416	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,569	\$7,569
2417	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$39,189	\$39,189
2418	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$234	\$234
2419	Increase funds to create the dementia care specialist program for statewide screenings.	\$1,253,040	\$1,253,040
2420	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services and increase funds by \$3,000,000 for statewide service expansion.	\$7,120,000	\$7,120,000
2421	Provide funds for non-Medicaid home and community-based services (HCBS).	\$3,999,692	\$3,999,692
2422	Amount appropriated in this Act	\$45,604,660	\$82,922,668

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2423	Total Funds	\$55,320,027
2424	Federal Funds and Grants	\$55,320,027
2425	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2426	Total Funds	\$333,944,601
2427	Federal Funds and Grants	\$202,351,831
2428	Community Service Block Grant (CFDA 93.569)	\$44,344
2429	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2430	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
2431	Medical Assistance Program (CFDA 93.778)	\$77,659,246
2432	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
2433	Federal Funds Not Specifically Identified	\$87,511,645
2434	Other Funds	\$641,750
2435	Other Funds - Not Specifically Identified	\$641,750
2436	State Funds	\$130,951,020
2437	State General Funds	\$130,951,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2438	Amount from previous Appropriations Act (HB 81) as amended	\$117,030,156	\$320,023,737
2439	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$10,577,401	\$10,577,401
2440	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,896	\$121,896

2441	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,642,112	\$3,642,112
2442	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$90	\$90
2443	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,346	\$30,346
2444	Reflect an adjustment in TeamWorks billings.	(\$450,981)	(\$450,981)
2445	Amount appropriated in this Act	\$130,951,020	\$333,944,601

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2446	Total Funds	\$408,565,423
2447	Federal Funds and Grants	\$96,212,792
2448	Foster Care Title IV-E (CFDA 93.658)	\$34,857,943
2449	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2450	Federal Funds Not Specifically Identified	\$168,718
2451	State Funds	\$312,352,631
2452	State General Funds	\$312,352,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2453	Amount from previous Appropriations Act (HB 81) as amended	\$281,138,788
2454	Provide funds for a 10% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (Total Funds: \$31,487,817)	\$27,810,584
2455	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$378,259
2456	Utilize \$6,700,000 in existing funds to improve the continuum of care including preventative and therapeutic services, in addition to addressing youth with complex needs. (G: Yes) (H: Yes; Redirect \$6,700,000 in existing funds to provide alternatives to the hoteling of children.)	\$0
2457	Provide funds to increase the annual foster care clothing allowance by \$275 per child.	\$3,025,000
2458	Amount appropriated in this Act	\$312,352,631

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2459	Total Funds	\$5,035,754
2460	Federal Funds and Grants	\$5,035,754
2461	Federal Funds Not Specifically Identified	\$5,035,754

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2462	Total Funds	\$2,825,512
2463	Federal Funds and Grants	\$568,850
2464	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2465	State Funds	\$2,256,662
2466	State General Funds	\$2,256,662

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2467	Amount from previous Appropriations Act (HB 81) as amended	\$1,890,949
2468	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$243,765
2469	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,709
2470	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$93,988

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
2471	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$251	\$251
2472	Amount appropriated in this Act	\$2,256,662	\$2,825,512

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2473	Total Funds	\$36,523,008
2474	Federal Funds and Grants	\$36,453,008
2475	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2476	State Funds	\$70,000
2477	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2478	Total Funds	\$18,835,330
2479	Federal Funds and Grants	\$18,735,330
2480	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2481	Federal Funds Not Specifically Identified	\$4,540,505
2482	State Funds	\$100,000
2483	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2484	Total Funds	\$349,652
2485	State Funds	\$349,652
2486	State General Funds	\$349,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2487	Amount from previous Appropriations Act (HB 81) as amended	\$311,042
2488	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217
2489	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,163
2490	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,230
2491	Amount appropriated in this Act	\$349,652

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2492	Total Funds	\$11,100,604
2493	Federal Funds and Grants	\$1,336,965
2494	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2495	State Funds	\$9,763,639
2496	State General Funds	\$9,763,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2497	Amount from previous Appropriations Act (HB 81) as amended	\$8,948,139
2498	Provide funds to increase operational support and each county's allocation to \$52,500.	\$815,500

2499	Amount appropriated in this Act	\$9,763,639	\$11,100,604
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28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2500	Total Funds	\$2,757,294
2501	Federal Funds and Grants	\$2,443,269
2502	Federal Funds Not Specifically Identified	\$2,443,269
2503	State Funds	\$314,025
2504	State General Funds	\$314,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2505	Amount from previous Appropriations Act (HB 81) as amended	\$252,131
2506	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,132
2507	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,949
2508	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,376
2509	Reflect an adjustment in TeamWorks billings.	\$1,437
2510	Amount appropriated in this Act	\$314,025

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2511	Total Funds	\$10,290,955
2512	Federal Funds and Grants	\$7,846,048
2513	Federal Funds Not Specifically Identified	\$7,846,048
2514	Other Funds	\$304,597
2515	Other Funds - Not Specifically Identified	\$304,597
2516	State Funds	\$2,140,310
2517	State General Funds	\$2,140,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2518	Amount from previous Appropriations Act (HB 81) as amended	\$1,335,952
2519	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$506,762
2520	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,922
2521	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$256,047
2522	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$129
2523	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)
2524	Reflect an adjustment in TeamWorks billings.	\$10,582
2525	Amount appropriated in this Act	\$2,140,310

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2526	Total Funds	\$70,300,638
2527	Federal Funds and Grants	\$70,300,638
2528	Federal Funds Not Specifically Identified	\$70,300,638

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2529	Total Funds	\$5,114,691
2530	Other Funds	\$5,114,691
2531	Other Funds - Not Specifically Identified	\$5,114,691

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2532	Total Funds	\$101,228,684
2533	Federal Funds and Grants	\$73,484,577
2534	Federal Funds Not Specifically Identified	\$73,484,577
2535	Other Funds	\$5,072,644
2536	Other Funds - Not Specifically Identified	\$5,072,644
2537	State Funds	\$22,671,463
2538	State General Funds	\$22,671,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2539	Amount from previous Appropriations Act (HB 81) as amended	\$17,555,165
2540	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,149,296
2541	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$62,556
2542	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$418,366
2543	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$89
2544	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,176
2545	Reflect an adjustment in TeamWorks billings.	\$210,815
2546	Provide funds for capital maintenance and repairs. <i>(H:No; Utilize existing bond balances for capital maintenance and repairs.)</i>	\$0
2547	Restore funds for independent living services.	\$200,000
2548	Provide funds to operate the Georgia Commission for the Deaf or Hard of Hearing.	\$20,000
2549	Provide funds to support the opening of priority service categories.	\$2,000,000
2550	Restore funds for Georgia Radio Reading Service.	\$54,000
2551	Amount appropriated in this Act	\$22,671,463

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2552	Total Funds	\$110,586
2553	State Funds	\$110,586
2554	Safe Harbor for Sexually Exploited Children Fund	\$110,586

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2555	Amount from previous Appropriations Act (HB 81) as amended	\$351,005
2556	Decrease funds to reflect collections.	(\$240,419)
2557	Amount appropriated in this Act	\$110,586

Section 29: Insurance, Office of the Commissioner of

2558	Total Funds	\$175,999,759
2559	Federal Funds and Grants	\$853,494
2560	Federal Funds Not Specifically Identified	\$853,494
2561	Other Funds	\$10,658,706
2562	Agency Funds	\$10,658,706
2563	State Funds	\$163,996,665

2564	State General Funds	\$163,996,665
2565	Intra-State Government Transfers	\$490,894
2566	Other Intra-State Government Payments	\$490,894

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2567	Total Funds	\$2,582,501
2568	Other Funds	\$210,000
2569	Agency Funds	\$210,000
2570	State Funds	\$2,332,901
2571	State General Funds	\$2,332,901
2572	Intra-State Government Transfers	\$39,600
2573	Other Intra-State Government Payments	\$39,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2574	Amount from previous Appropriations Act (HB 81) as amended	\$2,026,697
2575	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$179,138
2576	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,844
2577	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,707
2578	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,346)
2579	Reflect an adjustment in TeamWorks billings.	\$6,861
2580	Amount appropriated in this Act	\$2,332,901

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2581	Total Funds	\$660,501
2582	State Funds	\$660,501
2583	State General Funds	\$660,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2584	Amount from previous Appropriations Act (HB 81) as amended	\$531,607
2585	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463
2586	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,728
2587	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,001
2588	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55
2589	Reflect an adjustment in TeamWorks billings.	\$1,647
2590	Amount appropriated in this Act	\$660,501

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2591	Total Funds	\$12,553,314
2592	Federal Funds and Grants	\$853,494

2593	Federal Funds Not Specifically Identified	\$853,494
2594	Other Funds	\$2,598,725
2595	Agency Funds	\$2,598,725
2596	State Funds	\$9,101,095
2597	State General Funds	\$9,101,095

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2598	Amount from previous Appropriations Act (HB 81) as amended	\$7,179,858
2599	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$804,826
2600	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$65,066
2601	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,651
2602	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78)
2603	Reflect an adjustment in TeamWorks billings.	\$3,772
2604	Transfer \$800,000 from the Insurance Regulation program.	\$800,000
2605	Amount appropriated in this Act	\$9,101,095

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2606	Total Funds	\$12,974,223
2607	Other Funds	\$7,849,981
2608	Agency Funds	\$7,849,981
2609	State Funds	\$5,124,242
2610	State General Funds	\$5,124,242

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2611	Amount from previous Appropriations Act (HB 81) as amended	\$5,410,823
2612	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$484,079
2613	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,134
2614	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$226,437
2615	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$453
2616	Reflect an adjustment in TeamWorks billings.	\$13,453
2617	Transfer \$800,000 to the Fire Safety program.	(\$800,000)
2618	Reduce state general funds and utilize \$3,491,659 in additional revenue from fees collected pursuant to O.C.G.A. §33-8-1 for positions and IT upgrades.	(\$383,314)
2619	Provide funds for one position to oversee the implementation of mental health parity initiatives and a mental health parity violation repository.	\$127,177
2620	Amount appropriated in this Act	\$5,124,242

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2621	Total Funds	\$139,855,766
2622	State Funds	\$139,855,766
2623	State General Funds	\$139,855,766

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		<u>State Funds</u>	<u>Total Funds</u>
2624	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2625	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	\$124,337,680	\$124,337,680
2626	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	\$15,518,086	\$15,518,086
2627	Reflect a new program and purpose statement. (G: Yes) (H: Yes)	\$0	\$0
2628	Amount appropriated in this Act	\$139,855,766	\$139,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2629	Total Funds	\$7,373,454
2630	State Funds	\$6,922,160
2631	State General Funds	\$6,922,160
2632	Intra-State Government Transfers	\$451,294
2633	Other Intra-State Government Payments	\$451,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2634	Amount from previous Appropriations Act (HB 81) as amended	\$5,814,860	\$6,266,154
2635	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$187,970	\$187,970
2636	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,415	\$15,415
2637	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,976	\$73,976
2638	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$98	\$98
2639	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$111)	(\$111)
2640	Reflect an adjustment in TeamWorks billings.	\$4,393	\$4,393
2641	Increase funds for personnel for five positions and operations.	\$825,559	\$825,559
2642	Amount appropriated in this Act	\$6,922,160	\$7,373,454

Section 30: Investigation, Georgia Bureau of

2643	Total Funds	\$336,820,275
2644	Federal Funds and Grants	\$105,804,732
2645	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
2646	Federal Funds Not Specifically Identified	\$104,854,475
2647	Other Funds	\$33,930,554
2648	Other Funds - Not Specifically Identified	\$33,930,554
2649	State Funds	\$197,084,989
2650	State General Funds	\$197,084,989

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2651	Total Funds	\$10,477,756
2652	Federal Funds and Grants	\$12,600
2653	Federal Funds Not Specifically Identified	\$12,600
2654	Other Funds	\$338,303
2655	Other Funds - Not Specifically Identified	\$338,303
2656	State Funds	\$10,126,853
2657	State General Funds	\$10,126,853

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2658	Amount from previous Appropriations Act (HB 81) as amended	\$8,314,471	\$8,665,374

2659	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$311,267	\$311,267
2660	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,465	\$56,465
2661	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$214,489	\$214,489
2662	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,912)	(\$2,912)
2663	Reflect an adjustment in TeamWorks billings.	\$7,832	\$7,832
2664	Increase funds for one human resource generalist position to address increased workload.	\$125,241	\$125,241
2665	Provide funds for capital maintenance and repairs.	\$1,100,000	\$1,100,000
2666	Amount appropriated in this Act	\$10,126,853	\$10,477,756

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2667	Total Funds	\$13,844,578
2668	Other Funds	\$11,500,200
2669	Other Funds - Not Specifically Identified	\$11,500,200
2670	State Funds	\$2,344,378
2671	State General Funds	\$2,344,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2672	Amount from previous Appropriations Act (HB 81) as amended	\$1,990,828
2673	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$169,874
2674	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$92,308
2675	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$89,320
2676	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,213)
2677	Reflect an adjustment in TeamWorks billings.	\$3,261
2678	Amount appropriated in this Act	\$2,344,378

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2679	Total Funds	\$57,635,527
2680	Federal Funds and Grants	\$2,302,180
2681	Federal Funds Not Specifically Identified	\$2,302,180
2682	Other Funds	\$5,856
2683	Other Funds - Not Specifically Identified	\$5,856
2684	State Funds	\$55,327,491
2685	State General Funds	\$55,327,491

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2686	Amount from previous Appropriations Act (HB 81) as amended	\$41,676,556
2687	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,415,250

2688	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$308,899	\$308,899
2689	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,550,199	\$1,550,199
2690	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$21,049)	(\$21,049)
2691	Reflect an adjustment in TeamWorks billings.	\$56,604	\$56,604
2692	Provide funds for 22 crime lab positions in the Chemistry, Forensic Biology, and Toxicology sections. (H:Provide funds for 18 scientists, seven crime lab technicians, and associated operating expenses in the Chemistry, Forensic Biology, and Toxicology sections to process incoming evidence.)	\$3,179,853	\$3,179,853
2693	Increase funds for 10 positions in the Medical Examiner's Office to address increased workload. (H:Increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Medical Examiner's Office to address increased workload.)	\$2,787,903	\$2,787,903
2694	Provide for a salary adjustment for death investigator specialists (DIS) and crime lab scientists to improve retention.	\$2,573,276	\$2,573,276
2695	Increase funds to outsource chemistry and firearm cases to address the crime lab backlog.	\$800,000	\$800,000
2696	Amount appropriated in this Act	\$55,327,491	\$57,635,527

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2697	Total Funds	\$64,489,193
2698	Federal Funds and Grants	\$1,812,153
2699	Federal Funds Not Specifically Identified	\$1,812,153
2700	Other Funds	\$1,724,650
2701	Other Funds - Not Specifically Identified	\$1,724,650
2702	State Funds	\$60,952,390
2703	State General Funds	\$60,952,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2704	Amount from previous Appropriations Act (HB 81) as amended	\$50,083,475
2705	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,057,499
2706	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$524,378
2707	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,074,983
2708	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$99
2709	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$28,174)
2710	Reflect an adjustment in TeamWorks billings.	\$75,765
2711	Provide funds for two temporary positions, two full-time positions, and associated costs to investigate elections complaints. (H:Provide funds to annualize four full-time positions and operating expenses to investigate elections complaints.)	\$579,936
2712	Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.	\$4,584,429
2713	Amount appropriated in this Act	\$60,952,390

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2714	Total Funds	\$139,837,758
2715	Federal Funds and Grants	\$101,677,799
2716	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
2717	Federal Funds Not Specifically Identified	\$100,727,542
2718	Other Funds	\$20,361,545
2719	Other Funds - Not Specifically Identified	\$20,361,545
2720	State Funds	\$17,798,414
2721	State General Funds	\$17,798,414

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2722	Amount from previous Appropriations Act (HB 81) as amended	\$16,803,920
2723	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$110,392
2724	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,928
2725	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,699
2726	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,101
2727	Provide funds for five victims assistance positions due to declining federal funds.	\$383,091
2728	Transfer funds from the Department of Juvenile Justice for one juvenile detention alternatives coordinator position.	\$98,283
2729	Annualize funds for local first responder grants.	\$375,000
2730	Amount appropriated in this Act	\$17,798,414

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2731	Total Funds	\$35,873,515
2732	State Funds	\$35,873,515
2733	State General Funds	\$35,873,515

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2734	Amount from previous Appropriations Act (HB 81) as amended	\$30,518,949
2735	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217
2736	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,129
2737	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,072
2738	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$353
2739	Provide funds for one adult felony drug accountability court and one adult mental health accountability court for the Columbia Judicial Circuit.	\$400,689
2740	Increase funds for five new mental health accountability courts and court managers.	\$1,081,510
2741	Increase funds for a 5% salary increase for accountability court case managers.	\$222,706
2742	Provide funds for 20 unfilled accountability court case manager positions.	\$1,270,800
2743	Restore operating (\$377,000) and provide funds for one treatment monitor, one technical assistance specialist, and one data analyst to ensure fidelity across behavioral health programs.	\$680,050
2744	Provide funding for an additional felony drug court, veterans' treatment court, and family treatment court.	\$895,764
2745	Increase funding for accountability court participant census.	\$772,276
2746	Amount appropriated in this Act	\$35,873,515

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2747	Total Funds	\$14,661,948
2748	State Funds	\$14,661,948
2749	State General Funds	\$14,661,948

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2750	Amount from previous Appropriations Act (HB 81) as amended	\$14,608,350
2751	Increase funds for six partially-funded sexual assault centers to equalize their funding with the other 22 sexual assault centers.	\$53,598
2752	Amount appropriated in this Act	\$14,661,948

Section 31: Juvenile Justice, Department of

2753	Total Funds	\$359,805,833
2754	Federal Funds and Grants	\$10,760,962
2755	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
2756	Federal Funds Not Specifically Identified	\$5,449,609
2757	Other Funds	\$412,746
2758	Other Funds - Not Specifically Identified	\$412,746
2759	State Funds	\$348,632,125
2760	State General Funds	\$348,632,125

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2761	Total Funds	\$104,483,349
2762	Federal Funds and Grants	\$5,690,196
2763	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
2764	Federal Funds Not Specifically Identified	\$378,843
2765	Other Funds	\$412,746
2766	Other Funds - Not Specifically Identified	\$412,746
2767	State Funds	\$98,380,407
2768	State General Funds	\$98,380,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2769	Amount from previous Appropriations Act (HB 81) as amended	\$85,581,197
2770	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,592,540
2771	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$489,603
2772	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,906,016
2773	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$277
2774	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$80,068)
2775	Reflect an adjustment in TeamWorks billings.	\$1,186
2776	Transfer funds from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	\$911,544

2777	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E surplus revenue.	\$3,375,088	\$3,375,088
2778	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$701,307	\$701,307
2779	Transfer funds to the Criminal Justice Coordinating Council for one juvenile detention alternative coordinator position.	(\$98,283)	(\$98,283)
2780	Amount appropriated in this Act	\$98,380,407	\$104,483,349

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2781	Total Funds	\$26,725,482
2782	State Funds	\$26,725,482
2783	State General Funds	\$26,725,482

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2784	Amount from previous Appropriations Act (HB 81) as amended	\$23,454,168
2785	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,361,723
2786	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$190,464
2787	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$696,273
2788	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85
2789	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$29,249)
2790	Reflect an adjustment in TeamWorks billings.	\$433
2791	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	\$1,044,858
2792	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$6,727
2793	Amount appropriated in this Act	\$26,725,482

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2794	Total Funds	\$90,205,642
2795	Federal Funds and Grants	\$3,147,924
2796	Federal Funds Not Specifically Identified	\$3,147,924
2797	State Funds	\$87,057,718
2798	State General Funds	\$87,057,718

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2799	Amount from previous Appropriations Act (HB 81) as amended	\$79,196,557
2800	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,604,592
2801	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$418,488
2802	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,965,888
2803	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,083
2804	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$85,455)

2805	Reflect an adjustment in TeamWorks billings.	\$1,193	\$1,193
2806	Increase funds for teacher training and experience.	\$43,381	\$43,381
2807	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$169,651	\$169,651
2808	Provide funds for capital maintenance and repairs. <i>(H: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)</i>	\$0	\$0
2809	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$736,340	\$736,340
2810	Amount appropriated in this Act	\$87,057,718	\$90,205,642

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2811	Total Funds	\$138,391,360
2812	Federal Funds and Grants	\$1,922,842
2813	Federal Funds Not Specifically Identified	\$1,922,842
2814	State Funds	\$136,468,518
2815	State General Funds	\$136,468,518

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2816	Amount from previous Appropriations Act (HB 81) as amended	\$125,241,166 \$127,164,008
2817	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,030,752 \$8,030,752
2818	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$446,019 \$446,019
2819	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,910,738 \$2,910,738
2820	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$10,766 \$10,766
2821	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$119,152) (\$119,152)
2822	Reflect an adjustment in TeamWorks billings.	\$1,765 \$1,765
2823	Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	(\$911,544) (\$911,544)
2824	Increase funds for teacher training and experience.	\$38,960 \$38,960
2825	Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	(\$1,044,858) (\$1,044,858)
2826	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$270,184 \$270,184
2827	Provide funds for capital maintenance and repairs. <i>(H: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)</i>	\$0 \$0
2828	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$1,593,722 \$1,593,722
2829	Amount appropriated in this Act	\$136,468,518 \$138,391,360

Section 32: Labor, Department of

2830	Total Funds	\$53,582,998
2831	Federal Funds and Grants	\$41,189,283
2832	Federal Funds Not Specifically Identified	\$41,189,283
2833	Other Funds	\$4,292,769
2834	Other Funds - Not Specifically Identified	\$4,292,769
2835	State Funds	\$8,100,946
2836	State General Funds	\$8,100,946

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2837	Total Funds	\$20,337,629
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2838	Federal Funds and Grants	\$14,314,069
2839	Federal Funds Not Specifically Identified	\$14,314,069
2840	Other Funds	\$3,957,769
2841	Other Funds - Not Specifically Identified	\$3,957,769
2842	State Funds	\$2,065,791
2843	State General Funds	\$2,065,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2844	Amount from previous Appropriations Act (HB 81) as amended	\$1,654,783
2845	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$53,205
2846	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,463
2847	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,136
2848	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,635)
2849	Reflect an adjustment in TeamWorks billings.	(\$3,731)
2850	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$10,058,497)	\$0
2851	Reflect a change in the program purpose statement. (G: Yes) (H: Yes)	\$0
2852	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.	\$335,570
2853	Amount appropriated in this Act	\$2,065,791

32.2. Departmental Administration (DOL) - Special Project

2854	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2855	Amount from previous Appropriations Act (HB 81) as amended	\$198,916
2856	Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	(\$198,916)
2857	Amount appropriated in this Act	\$0

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2858	Total Funds	\$1,439,490
2859	Federal Funds and Grants	\$1,383,448
2860	Federal Funds Not Specifically Identified	\$1,383,448
2861	State Funds	\$56,042
2862	State General Funds	\$56,042

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2863	Amount from previous Appropriations Act (HB 81) as amended	\$0
2864	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$1,279,937)	\$0
2865	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.	\$56,042
2866	Amount appropriated in this Act	\$56,042

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2867	Total Funds	\$30,839,078
2868	Federal Funds and Grants	\$25,491,766
2869	Federal Funds Not Specifically Identified	\$25,491,766
2870	Other Funds	\$335,000
2871	Other Funds - Not Specifically Identified	\$335,000
2872	State Funds	\$5,012,312
2873	State General Funds	\$5,012,312

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2874	Amount from previous Appropriations Act (HB 81) as amended	\$4,211,553
2875	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$127,893
2876	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,605
2877	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,606)
2878	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.	\$641,867
2879	Amount appropriated in this Act	\$5,012,312

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2880	Total Funds	\$966,801
2881	State Funds	\$966,801
2882	State General Funds	\$966,801

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2883	Amount from previous Appropriations Act (HB 81) as amended	\$6,884,723
2884	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$249,177
2885	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,525
2886	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,605
2887	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,068)
2888	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$51,881,430)	(\$7,214,962)
2889	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.	\$966,801
2890	Amount appropriated in this Act	\$966,801

Section 33: Law, Department of

2891	Total Funds	\$98,264,302
2892	Federal Funds and Grants	\$3,729,332
2893	Federal Funds Not Specifically Identified	\$3,729,332
2894	Other Funds	\$58,790,912
2895	Other Funds - Not Specifically Identified	\$58,790,912
2896	State Funds	\$35,744,058

2897	State General Funds	\$35,744,058
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There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2898	Total Funds	\$93,072,983
2899	Federal Funds and Grants	\$96,000
2900	Federal Funds Not Specifically Identified	\$96,000
2901	Other Funds	\$58,788,801
2902	Other Funds - Not Specifically Identified	\$58,788,801
2903	State Funds	\$34,188,182
2904	State General Funds	\$34,188,182

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2905	Amount from previous Appropriations Act (HB 81) as amended	\$29,109,353 \$87,994,154
2906	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,476,386 \$1,476,386
2907	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$208,882 \$208,882
2908	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,044,781 \$1,044,781
2909	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$117 \$117
2910	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$19,910) (\$19,910)
2911	Reflect an adjustment in TeamWorks billings.	\$29,644 \$29,644
2912	Provide funds for 12 positions to establish a gang prosecution unit.	\$1,318,436 \$1,318,436
2913	Provide funds for three positions to expand the human trafficking unit to address anticipated workload. (H:Provide funds for six positions to expand the human trafficking unit to address anticipated workload.)	\$634,968 \$634,968
2914	Provide funds for two cyber security positions.	\$234,428 \$234,428
2915	Provide funds for one assistant solicitor general.	\$151,097 \$151,097
2916	Amount appropriated in this Act	\$34,188,182 \$93,072,983

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2917	Total Funds	\$5,191,319
2918	Federal Funds and Grants	\$3,633,332
2919	Federal Funds Not Specifically Identified	\$3,633,332
2920	Other Funds	\$2,111
2921	Other Funds - Not Specifically Identified	\$2,111
2922	State Funds	\$1,555,876
2923	State General Funds	\$1,555,876

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2924	Amount from previous Appropriations Act (HB 81) as amended	\$1,376,383 \$5,011,826
2925	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$100,868 \$100,868
2926	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,891 \$22,891
2927	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$55,219 \$55,219

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
2928	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,052)	(\$1,052)
2929	Reflect an adjustment in TeamWorks billings.	\$1,567	\$1,567
2930	Amount appropriated in this Act	\$1,555,876	\$5,191,319

Section 34: Natural Resources, Department of

2931	Total Funds	\$338,643,465
2932	Federal Funds and Grants	\$70,726,663
2933	Federal Funds Not Specifically Identified	\$70,726,663
2934	Other Funds	\$96,515,632
2935	Agency Funds	\$22,957,835
2936	Other Funds - Not Specifically Identified	\$73,557,797
2937	State Funds	\$171,401,170
2938	Hazardous Waste Trust Funds	\$7,620,376
2939	Solid Waste Trust Funds	\$7,628,938
2940	State General Funds	\$154,423,506
2941	Wildlife Endowment Trust Funds	\$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2942	Total Funds	\$8,347,303
2943	Federal Funds and Grants	\$5,096,144
2944	Federal Funds Not Specifically Identified	\$5,096,144
2945	Other Funds	\$107,925
2946	Other Funds - Not Specifically Identified	\$107,925
2947	State Funds	\$3,143,234
2948	State General Funds	\$3,143,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2949	Amount from previous Appropriations Act (HB 81) as amended	\$2,816,944
2950	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$217,119
2951	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,107
2952	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$89,286
2953	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$222)
2954	Amount appropriated in this Act	\$3,143,234

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2955	Total Funds	\$12,898,629
2956	State Funds	\$12,898,629

2957

State General Funds

\$12,898,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

2958

Amount from previous Appropriations Act (HB 81) as amended

\$11,779,003

\$11,779,003

2959

Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.

\$613,616

\$613,616

2960

Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.

\$99,742

\$99,742

2961

Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.

\$339,396

\$339,396

2962

Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

(\$6,577)

(\$6,577)

2963

Reflect an adjustment in TeamWorks billings.

\$73,449

\$73,449

2964

Provide funds for capital maintenance and repairs. *(H: Yes; Reflect funding in Parks, Recreation, and Historic Sites.)*

\$0

\$0

2965

Reflect an adjustment to the special assistant attorneys general (SAAGs) hourly rate from \$60 per hour to \$77.50 per hour. *(H: Yes)*

\$0

\$0

2966

Amount appropriated in this Act

\$12,898,629

\$12,898,629

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2967	Total Funds	\$118,564,744	
2968	Federal Funds and Grants	\$29,694,911	
2969	Federal Funds Not Specifically Identified	\$29,694,911	
2970	Other Funds	\$55,523,856	
2971	Agency Funds	\$22,957,835	
2972	Other Funds - Not Specifically Identified	\$32,566,021	
2973	State Funds	\$33,345,977	
2974	State General Funds	\$33,345,977	
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
2975	Amount from previous Appropriations Act (HB 81) as amended	\$28,390,389	\$113,609,156
2976	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,581,112	\$1,581,112
2977	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,588	\$99,588
2978	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$694,530	\$694,530
2979	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,728)	(\$1,728)
2980	Provide funds for maintenance costs associated with the Lake Allatoona storage agreement with the Army Corps of Engineers.	\$4,800	\$4,800
2981	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.	\$864,629	\$864,629
2982	Provide for a salary adjustment for environmental compliance specialists and engineers to improve retention.	\$1,712,657	\$1,712,657

2983	Amount appropriated in this Act	\$33,345,977	\$118,564,744
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34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2984	Total Funds	\$29,303,298
2985	State Funds	\$29,303,298
2986	State General Funds	\$29,303,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2987	Amount from previous Appropriations Act (HB 81) as amended	\$20,705,266
2988	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2021 collections.	\$8,598,032
2989	Amount appropriated in this Act	\$29,303,298

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2990	Total Funds	\$7,620,376
2991	State Funds	\$7,620,376
2992	Hazardous Waste Trust Funds	\$7,620,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2993	Amount from previous Appropriations Act (HB 81) as amended	\$8,344,246
2994	Dedicate \$7,620,376 in state general funds as Hazardous Waste Trust Funds and reduce funds to reflect FY 2021 collections of Solid Waste Disposal Fees pursuant to HB 511 (2021 Session).	(\$723,870)
2995	Amount appropriated in this Act	\$7,620,376

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2996	Total Funds	\$31,879,053
2997	Federal Funds and Grants	\$2,751,293
2998	Federal Funds Not Specifically Identified	\$2,751,293
2999	Other Funds	\$3,657
3000	Other Funds - Not Specifically Identified	\$3,657
3001	State Funds	\$29,124,103
3002	State General Funds	\$29,124,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3003	Amount from previous Appropriations Act (HB 81) as amended	\$23,365,004
3004	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,709,047
3005	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,954
3006	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$895,474
3007	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,228)
3008	Restore funds for 22 game wardens and operations eliminated in FY 2021.	\$2,112,852
3009	Increase funds for fuel expenses to maintain patrol hours.	\$750,000
3010	Amount appropriated in this Act	\$29,124,103

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3011	Total Funds	\$60,967,111
3012	Federal Funds and Grants	\$3,204,029
3013	Federal Funds Not Specifically Identified	\$3,204,029
3014	Other Funds	\$32,391,791
3015	Other Funds - Not Specifically Identified	\$32,391,791
3016	State Funds	\$25,371,291
3017	State General Funds	\$25,371,291

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3018	Amount from previous Appropriations Act (HB 81) as amended	\$15,625,316
3019	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,186,212
3020	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$89,559
3021	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$371,127
3022	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$923)
3023	Eliminate funds for one-time funding for state parks and outdoor recreational areas.	(\$2,800,000)
3024	Provide funds for operations and part-time administrative staff for the Council of American Indian Concerns.	\$50,000
3025	Provide funds for repairs and renovations to parks and recreational facilities.	\$10,550,000
3026	Provide funds to the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.	\$300,000
3027	Amount appropriated in this Act	\$25,371,291

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3028	Total Funds	\$7,628,938
3029	State Funds	\$7,628,938
3030	Solid Waste Trust Funds	\$7,628,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3031	Amount from previous Appropriations Act (HB 81) as amended	\$2,817,533
3032	Dedicate \$7,628,938 in state general funds as Solid Waste Trust Funds and increase funds to reflect FY 2021 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$4,811,405
3033	Amount appropriated in this Act	\$7,628,938

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

3034	Total Funds	\$61,434,013
3035	Federal Funds and Grants	\$29,980,286
3036	Federal Funds Not Specifically Identified	\$29,980,286
3037	Other Funds	\$8,488,403
3038	Other Funds - Not Specifically Identified	\$8,488,403
3039	State Funds	\$22,965,324
3040	State General Funds	\$21,236,974
3041	Wildlife Endowment Trust Funds	\$1,728,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3042 Amount from previous Appropriations Act (HB 81) as amended	\$19,725,990	\$58,194,679
3043 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,577,582	\$1,577,582
3044 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$177,479	\$177,479
3045 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$614,592	\$614,592
3046 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,529)	(\$1,529)
3047 Dedicate \$1,728,350 in state general funds as Wildlife Endowment Trust Funds and increase funds to reflect FY 2021 collections of Lifetime Sportsman's License fees pursuant to HB 511 (2021 Session).	\$871,210	\$871,210
3048 Amount appropriated in this Act	----- \$22,965,324	----- \$61,434,013

Section 35: Pardons and Paroles, State Board of

3049	Total Funds	\$18,958,715
3050	State Funds	\$18,958,715
3051	State General Funds	\$18,958,715

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3052	Total Funds	\$2,308,252
3053	State Funds	\$2,308,252
3054	State General Funds	\$2,308,252

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3055 Amount from previous Appropriations Act (HB 81) as amended	\$2,123,228	\$2,123,228
3056 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
3057 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,691	\$25,691
3058 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,873	\$65,873
3059 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$997	\$997
3060 Amount appropriated in this Act	----- \$2,308,252	----- \$2,308,252

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3061	Total Funds	\$16,099,266
3062	State Funds	\$16,099,266
3063	State General Funds	\$16,099,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3064 Amount from previous Appropriations Act (HB 81) as amended	\$13,939,621	\$13,939,621
3065 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,286,072	\$1,286,072

3066	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$153,489	\$153,489
3067	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$512,653	\$512,653
3068	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,758	\$7,758
3069	Reflect an adjustment in TeamWorks billings.	(\$327)	(\$327)
3070	Provide funds for the assessment of parole guidelines and sex offender risk levels.	\$200,000	\$200,000
3071	Amount appropriated in this Act	\$16,099,266	\$16,099,266

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3072	Total Funds		\$551,197
3073	State Funds		\$551,197
3074	State General Funds		\$551,197
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3075	Amount from previous Appropriations Act (HB 81) as amended	\$487,251	\$487,251
3076	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$48,410	\$48,410
3077	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,577	\$4,577
3078	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,796	\$10,796
3079	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$163	\$163
3080	Amount appropriated in this Act	\$551,197	\$551,197

Section 36: State Properties Commission

3081	Total Funds	\$2,200,000
3082	Other Funds	\$2,200,000
3083	Other Funds - Not Specifically Identified	\$2,200,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3084	Total Funds	\$2,200,000
3085	Other Funds	\$2,200,000
3086	Other Funds - Not Specifically Identified	\$2,200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

3087	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3088	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
3089	Provide funds for the Migration Plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. (H:No; Reflect funds in Amended FY 2022 (HB 910).)	\$0	\$0
3090	Amount appropriated in this Act	\$0	\$0

Section 37: Public Defender Council, Georgia

3091	Total Funds	\$109,010,204
3092	Federal Funds and Grants	\$170,762
3093	Federal Funds Not Specifically Identified	\$170,762
3094	Other Funds	\$33,340,000
3095	Other Funds - Not Specifically Identified	\$33,340,000
3096	State Funds	\$75,499,442
3097	State General Funds	\$75,499,442

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3098	Total Funds	\$10,844,031
3099	Federal Funds and Grants	\$5,000
3100	Federal Funds Not Specifically Identified	\$5,000
3101	Other Funds	\$1,840,000
3102	Other Funds - Not Specifically Identified	\$1,840,000
3103	State Funds	\$8,999,031
3104	State General Funds	\$8,999,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3105	Amount from previous Appropriations Act (HB 81) as amended	\$8,140,177 \$9,985,177
3106	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$468,462 \$468,462
3107	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$46,118 \$46,118
3108	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$328,665 \$328,665
3109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,197 \$16,197
3110	Reflect an adjustment in TeamWorks billings.	(\$588) (\$588)
3111	Amount appropriated in this Act	\$8,999,031 \$10,844,031

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3112	Total Funds	\$98,166,173
3113	Federal Funds and Grants	\$165,762
3114	Federal Funds Not Specifically Identified	\$165,762
3115	Other Funds	\$31,500,000
3116	Other Funds - Not Specifically Identified	\$31,500,000
3117	State Funds	\$66,500,411
3118	State General Funds	\$66,500,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3119	Amount from previous Appropriations Act (HB 81) as amended	\$53,667,994 \$85,333,756
3120	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,376,754 \$3,376,754
3121	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$456,151 \$456,151
3122	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,809,990 \$1,809,990

3123	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$89,201	\$89,201
3124	Reflect an adjustment in TeamWorks billings.	(\$3,242)	(\$3,242)
3125	Annualize funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit.	\$41,901	\$41,901
3126	Annualize funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit.	\$41,901	\$41,901
3127	Annualize funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit.	\$41,901	\$41,901
3128	Increase funds for an assistant public defender to reflect the new judgeship in the Blue Ridge Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3129	Increase funds for an assistant public defender to reflect the new judgeship in the Mountain Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3130	Increase funds for an assistant public defender to reflect the new judgeship in the South Georgia Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3131	Increase funds for four juvenile assistant public defenders.	\$290,324	\$290,324
3132	Increase funds for circuit public defenders and placement of assistant public defenders to provide for ongoing recruitment and retention of career public defenders.	\$4,232,423	\$4,232,423
3133	Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders.	\$197,616	\$197,616
3134	Increase funds to establish three new conflict offices.	\$2,039,754	\$2,039,754
3135	Amount appropriated in this Act	\$66,500,411	\$98,166,173

Section 38: Public Health, Department of

3136	Total Funds	\$791,064,258
3137	Federal Funds and Grants	\$395,951,809
3138	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
3139	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
3140	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3141	Federal Funds Not Specifically Identified	\$366,475,845
3142	Other Funds	\$10,157,812
3143	Agency Funds	\$561,134
3144	Other Funds - Not Specifically Identified	\$9,596,678
3145	State Funds	\$384,954,637
3146	Brain & Spinal Injury Trust Fund	\$1,611,604
3147	State General Funds	\$355,974,602
3148	Tobacco Settlement Funds	\$13,774,072
3149	Trauma Care Trust Funds	\$13,594,359

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3150	Total Funds	\$41,795,277
3151	Federal Funds and Grants	\$19,467,781
3152	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
3153	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
3154	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3155	Federal Funds Not Specifically Identified	\$8,397,424
3156	Other Funds	\$745,000
3157	Other Funds - Not Specifically Identified	\$745,000
3158	State Funds	\$21,582,496
3159	State General Funds	\$14,725,317
3160	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3161	Amount from previous Appropriations Act (HB 81) as amended	\$19,914,496
3162	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$144,874
3163	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,535

3164	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$63,722	\$63,722
3165	Provide funds for a comprehensive care management pilot for high-risk pregnancy populations.	\$500,000	\$500,000
3166	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality.	\$680,000	\$680,000
3167	Provide funds for the Sickie Cell Foundation to support care coordination and expanded access to testing in rural areas.	\$265,869	\$265,869
3168	Amount appropriated in this Act	\$21,582,496	\$41,795,277

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3169	Total Funds		\$6,969,461
3170	Federal Funds and Grants		\$300,000
3171	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$300,000
3172	State Funds		\$6,669,461
3173	Tobacco Settlement Funds		\$6,669,461
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3174	Amount from previous Appropriations Act (HB 81) as amended	\$6,613,249	\$6,913,249
3175	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,930	\$38,930
3176	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$17,282	\$17,282
3177	Amount appropriated in this Act	\$6,669,461	\$6,969,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3178	Total Funds		\$40,650,472
3179	Federal Funds and Grants		\$8,312,856
3180	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$1,266,938
3181	Federal Funds Not Specifically Identified		\$7,045,918
3182	Other Funds		\$3,945,000
3183	Other Funds - Not Specifically Identified		\$3,945,000
3184	State Funds		\$28,392,616
3185	State General Funds		\$28,260,821
3186	Tobacco Settlement Funds		\$131,795
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3187	Amount from previous Appropriations Act (HB 81) as amended	\$25,124,426	\$37,382,282
3188	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,474,709	\$1,474,709
3189	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$287,434	\$287,434
3190	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,041,901	\$1,041,901
3191	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85	\$85
3192	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,337)	(\$57,337)
3193	Reflect an adjustment in TeamWorks billings.	\$55,589	\$55,589
3194	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$465,809	\$465,809
3195	Amount appropriated in this Act	\$28,392,616	\$40,650,472

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3196	Total Funds	\$34,557,679
3197	Federal Funds and Grants	\$23,675,473
3198	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
3199	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
3200	Federal Funds Not Specifically Identified	\$23,125,473
3201	Other Funds	\$171,976
3202	Other Funds - Not Specifically Identified	\$171,976
3203	State Funds	\$10,710,230
3204	State General Funds	\$10,710,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3205	Amount from previous Appropriations Act (HB 81) as amended	\$5,345,115 \$29,192,564
3206	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$277,052 \$277,052
3207	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,895 \$22,895
3208	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$133,306 \$133,306
3209	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$218 \$218
3210	Increase funds to expand the Georgia Regional Coordinating Center's efforts to coordinate emergency room capacity statewide.	\$4,359,309 \$4,359,309
3211	Provide one-time funds for ambulance equipment and repair in McIntosh County.	\$350,000 \$350,000
3212	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$222,335 \$222,335
3213	Amount appropriated in this Act	\$10,710,230 \$34,557,679

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3214	Total Funds	\$13,666,063
3215	Federal Funds and Grants	\$6,552,593
3216	Federal Funds Not Specifically Identified	\$6,552,593
3217	State Funds	\$7,113,470
3218	State General Funds	\$6,997,833
3219	Tobacco Settlement Funds	\$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3220	Amount from previous Appropriations Act (HB 81) as amended	\$5,301,213 \$11,853,806
3221	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$205,509 \$205,509
3222	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,240 \$21,240
3223	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,874 \$88,874
3224	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$1,496,634 \$1,496,634
3225	Amount appropriated in this Act	\$7,113,470 \$13,666,063

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3226	Total Funds	\$9,145,672
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3227	Federal Funds and Grants	\$2,061,486
3228	Federal Funds Not Specifically Identified	\$2,061,486
3229	Other Funds	\$4,649,702
3230	Other Funds - Not Specifically Identified	\$4,649,702
3231	State Funds	\$2,434,484
3232	State General Funds	\$2,434,484

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3233	Amount from previous Appropriations Act (HB 81) as amended	\$2,410,878
3234	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$14,949
3235	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,059
3236	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,598
3237	Amount appropriated in this Act	\$2,434,484

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3238	Total Funds	\$47,778,388
3239	Federal Funds and Grants	\$22,992,820
3240	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
3241	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
3242	Federal Funds Not Specifically Identified	\$14,255,140
3243	Other Funds	\$85,000
3244	Other Funds - Not Specifically Identified	\$85,000
3245	State Funds	\$24,700,568
3246	State General Funds	\$24,700,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3247	Amount from previous Appropriations Act (HB 81) as amended	\$24,353,236
3248	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$191,423
3249	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,600
3250	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$45,480
3251	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,000
3252	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$102,829
3253	Amount appropriated in this Act	\$24,700,568

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3254	Total Funds	\$279,032,832
3255	Federal Funds and Grants	\$263,619,396
3256	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
3257	Federal Funds Not Specifically Identified	\$256,226,789
3258	State Funds	\$15,413,436
3259	State General Funds	\$15,413,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3260	Amount from previous Appropriations Act (HB 81) as amended	\$14,859,827

3261	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$398,228	\$398,228
3262	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$23,330	\$23,330
3263	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$132,051	\$132,051
3264	Amount appropriated in this Act	\$15,413,436	\$279,032,832

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3265	Total Funds	\$91,938,263
3266	Federal Funds and Grants	\$47,927,661
3267	Federal Funds Not Specifically Identified	\$47,927,661
3268	State Funds	\$44,010,602
3269	State General Funds	\$44,010,602

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$32,220,388	\$80,148,049
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$965,645	\$965,645
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,045	\$84,045
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$451,979	\$451,979
Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	\$9,900,884	\$9,900,884
Increase funds for the third year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$45,709	\$45,709
Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$341,952	\$341,952
Amount appropriated in this Act	----- \$44,010,602	\$91,938,263

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3278	Total Funds	\$10,108,118
3279	Federal Funds and Grants	\$511,063
3280	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
3281	Federal Funds Not Specifically Identified	\$352,681
3282	Other Funds	\$561,134
3283	Agency Funds	\$561,134
3284	State Funds	\$9,035,921
3285	State General Funds	\$9,035,921

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$6,316,674	\$7,388,871
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$240,130	\$240,130
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,399	\$32,399
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$142,904	\$142,904

3290	Provide funds for additional lead inspectors and testing machines to support the recommendations of the House Study Committee on Childhood Lead Exposure and pursuant to HB 1355 (2022 Session).	\$1,845,384	\$1,845,384
3291	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$458,430	\$458,430
3292	Amount appropriated in this Act	\$9,035,921	\$10,108,118

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3293	Total Funds	\$187,081,977
3294	State Funds	\$187,081,977
3295	State General Funds	\$187,081,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3296	Amount from previous Appropriations Act (HB 81) as amended	\$125,293,299
3297	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$36,210,074
3298	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$112,007
3299	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,436,463
3300	Reflect an adjustment in TeamWorks billings.	\$41,489
3301	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$13,288,645
3302	Provide funds for grants to counties for improved infrastructure and support.	\$1,700,000
3303	Amount appropriated in this Act	\$187,081,977

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3304	Total Funds	\$5,283,612
3305	Federal Funds and Grants	\$530,680
3306	Federal Funds Not Specifically Identified	\$530,680
3307	State Funds	\$4,752,932
3308	State General Funds	\$4,752,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3309	Amount from previous Appropriations Act (HB 81) as amended	\$4,276,474
3310	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$319,269
3311	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$26,032
3312	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$130,961
3313	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$196
3314	Amount appropriated in this Act	\$4,752,932

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3315	Total Funds	\$1,611,604
3316	State Funds	\$1,611,604
3317	Brain & Spinal Injury Trust Fund	\$1,611,604

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3318	Amount from previous Appropriations Act (HB 81) as amended	\$1,362,757
3319	Increase funds to reflect FY 2021 collections.	\$248,847
3320	Amount appropriated in this Act	\$1,611,604

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3321	Total Funds	\$21,444,840
3322	State Funds	\$21,444,840
3323	State General Funds	\$7,850,481
3324	Trauma Care Trust Funds	\$13,594,359

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3325	Amount from previous Appropriations Act (HB 81) as amended	\$14,406,895
3326	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623
3327	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,971
3328	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,404
3329	Dedicate \$13,594,359 in state general funds as Trauma Care Network Trust Funds and increase funds to reflect FY 2021 Super Speeder collections pursuant to HB 511 (2021 Session). (G: Yes) (H: Yes)	\$0
3330	Increase funds to reflect FY 2021 reinstatement fees.	\$7,325,637
3331	Transfer funds to the Department of Revenue for the Fireworks Trust Fund to reflect the fireworks excise tax collections pursuant to HB 511 (2021 Session).	(\$353,690)
3332	Amount appropriated in this Act	\$21,444,840

Section 39: Public Safety, Department of

3333	Total Funds	\$271,415,497
3334	Federal Funds and Grants	\$33,927,849
3335	Federal Funds Not Specifically Identified	\$33,927,849
3336	Other Funds	\$13,093,402
3337	Other Funds - Not Specifically Identified	\$13,093,402
3338	State Funds	\$212,822,983
3339	State General Funds	\$212,822,983
3340	Intra-State Government Transfers	\$11,571,263
3341	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3342	Total Funds	\$4,293,411
3343	State Funds	\$4,293,411
3344	State General Funds	\$4,293,411

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3345	Amount from previous Appropriations Act (HB 81) as amended	\$4,021,399
3346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$150,501

3347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,775	\$22,775
3348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$87,578	\$87,578
3349	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,318	\$10,318
3350	Reflect an adjustment in TeamWorks billings.	\$840	\$840
3351	Amount appropriated in this Act	\$4,293,411	\$4,293,411

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3352	Total Funds	\$9,060,727
3353	State Funds	\$655,650
3354	State General Funds	\$655,650
3355	Intra-State Government Transfers	\$8,405,077
3356	Other Intra-State Government Payments	\$8,405,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$0	\$8,405,077
Increase funds to provide a \$5,000 cost-of-living adjustment effective July 1, 2022.	\$546,375	\$546,375
Annualize funds for a \$1,000 salary supplement for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area.	\$109,275	\$109,275
Amount appropriated in this Act	<u>-----</u> \$655,650	<u>-----</u> \$9,060,727

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3361	Total Funds	\$9,569,110
3362	Other Funds	\$3,510
3363	Other Funds - Not Specifically Identified	\$3,510
3364	State Funds	\$9,565,600
3365	State General Funds	\$9,565,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$8,645,786	\$8,649,296
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$534,405	\$534,405
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,605	\$63,605
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$285,437	\$285,437
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,628	\$33,628
Reflect an adjustment in TeamWorks billings.	\$2,739	\$2,739
Amount appropriated in this Act	\$9,565,600	\$9,569,110

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3373	Total Funds	\$153,218,353
3374	Federal Funds and Grants	\$1,888,148
3375	Federal Funds Not Specifically Identified	\$1,888,148

3376	Other Funds	\$673,900
3377	Other Funds - Not Specifically Identified	\$673,900
3378	State Funds	\$150,280,519
3379	State General Funds	\$150,280,519
3380	Intra-State Government Transfers	\$375,786
3381	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3382	Amount from previous Appropriations Act (HB 81) as amended	\$130,524,399
3383	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,037,022
3384	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,029,269
3385	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,224,408
3386	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$497,691
3387	Reflect an adjustment in TeamWorks billings.	\$40,531
3388	Provide funds for one trooper school with 75 starting cadets.	\$2,599,353
3389	Increase funds to annualize a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.	\$577,480
3390	Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers.	\$2,000,366
3391	Increase funds for fuel expenses to maintain patrol hours.	\$750,000
3392	Amount appropriated in this Act	\$150,280,519

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3393	Total Funds	\$39,189,788
3394	Federal Funds and Grants	\$11,289,344
3395	Federal Funds Not Specifically Identified	\$11,289,344
3396	Other Funds	\$10,761,804
3397	Other Funds - Not Specifically Identified	\$10,761,804
3398	State Funds	\$16,767,717
3399	State General Funds	\$16,767,717
3400	Intra-State Government Transfers	\$370,923
3401	Other Intra-State Government Payments	\$370,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3402	Amount from previous Appropriations Act (HB 81) as amended	\$15,507,378
3403	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$627,469
3404	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$281,799
3405	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$310,992
3406	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$456
3407	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$36,639
3408	Reflect an adjustment in TeamWorks billings.	\$2,984
3409	Utilize existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (H: Yes)	\$0
3410	Amount appropriated in this Act	\$16,767,717

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3411	Total Funds		\$1,463,089
3412	State Funds		\$1,463,089
3413	State General Funds		\$1,463,089
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3414	Amount from previous Appropriations Act (HB 81) as amended	\$964,510	\$964,510
3415	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
3416	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,388	\$4,388
3417	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$34,538	\$34,538
3418	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$102	\$102
3419	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,069	\$4,069
3420	Reflect an adjustment in TeamWorks billings.	\$331	\$331
3421	Increase funds for two peer counselors, one social worker, and operating expenses to enhance public safety officers' access to peer counselors and health clinicians statewide.	\$379,500	\$379,500
3422	Amount appropriated in this Act	\$1,463,089	\$1,463,089

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3423	Total Funds		\$1,553,162
3424	State Funds		\$1,553,162
3425	State General Funds		\$1,553,162
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3426	Amount from previous Appropriations Act (HB 81) as amended	\$1,482,512	\$1,482,512
3427	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
3428	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,325	\$9,325
3429	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,036	\$49,036
3430	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$43,868	\$43,868
3431	Reduce funds to reflect fireworks excise tax collections in accordance with HB 511 (2021 Regular Session).	(\$257,230)	(\$257,230)
3432	Increase funds for an online testing database.	\$70,000	\$70,000
3433	Increase funds for contract IT support.	\$80,000	\$80,000
3434	Amount appropriated in this Act	\$1,553,162	\$1,553,162

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and

public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3435	Total Funds	\$5,392,482
3436	State Funds	\$5,392,482
3437	State General Funds	\$5,392,482

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
3438	Amount from previous Appropriations Act (HB 81) as amended	\$4,471,406
3439	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,360
3440	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$34,739
3441	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$151,042
3442	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$924)
3443	Provide funds for one auditor, one investigator, one curriculum specialist, and two hearing officers.	\$500,859
3444	Amount appropriated in this Act	\$5,392,482

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3445	Total Funds	\$23,819,798
3446	Federal Funds and Grants	\$1,061,179
3447	Federal Funds Not Specifically Identified	\$1,061,179
3448	Other Funds	\$1,492,086
3449	Other Funds - Not Specifically Identified	\$1,492,086
3450	State Funds	\$19,337,866
3451	State General Funds	\$19,337,866
3452	Intra-State Government Transfers	\$1,928,667
3453	Other Intra-State Government Payments	\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
3454	Amount from previous Appropriations Act (HB 81) as amended	\$17,216,328
3455	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,276,194
3456	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,669
3457	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$632,798
3458	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$56
3459	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,252
3460	Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. <i>(H:Provide funds for five proper use-of-force and de-escalation training positions, five crisis intervention training positions, and operational needs.)</i>	\$1,089,369
3461	Remove one-time funds for construction of a de-escalation and proper use-of-force training facility in accordance with HB 81 (2021 Regular Session).	(\$1,003,800)
3462	Provide funds for capital maintenance and repairs. <i>(H:Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)</i>	\$0
3463	Amount appropriated in this Act	\$19,337,866

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3464	Total Funds	\$20,941,682
3465	Federal Funds and Grants	\$19,689,178
3466	Federal Funds Not Specifically Identified	\$19,689,178
3467	Other Funds	\$162,102
3468	Other Funds - Not Specifically Identified	\$162,102
3469	State Funds	\$599,592
3470	State General Funds	\$599,592
3471	Intra-State Government Transfers	\$490,810
3472	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3473	Amount from previous Appropriations Act (HB 81) as amended	\$3,437,322
3474	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$55,577
3475	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,178
3476	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,748
3477	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$338)
3478	Transfer funds to the Office of Highway Safety: Georgia Driver's Education Commission to reflect a newly created program.	(\$2,913,895)
3479	Amount appropriated in this Act	\$599,592

39.11. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3480	Total Funds	\$2,913,895
3481	State Funds	\$2,913,895
3482	State General Funds	\$2,913,895

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3483	Amount from previous Appropriations Act (HB 81) as amended	\$0
3484	Transfer funds from the Office of Highway Safety to create a new program.	\$2,913,895
3485	Amount appropriated in this Act	\$2,913,895

Section 40: Public Service Commission

3486	Total Funds	\$12,881,042
3487	Federal Funds and Grants	\$1,343,100
3488	Federal Funds Not Specifically Identified	\$1,343,100
3489	State Funds	\$11,537,942
3490	State General Funds	\$11,537,942

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3491	Total Funds	\$1,928,450
3492	Federal Funds and Grants	\$83,500
3493	Federal Funds Not Specifically Identified	\$83,500
3494	State Funds	\$1,844,950
3495	State General Funds	\$1,844,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3496	Amount from previous Appropriations Act (HB 81) as amended	\$1,624,819

3497	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$79,014	\$79,014
3498	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,342	\$29,342
3499	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,170	\$53,170
3500	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,940	\$15,940
3501	Reflect an adjustment in TeamWorks billings.	\$10,415	\$10,415
3502	Eliminate funds for one-time funding for legal fees.	(\$50,000)	(\$50,000)
3503	Annualize funds for the maintenance of the e-filing system.	\$82,250	\$82,250
3504	Amount appropriated in this Act	\$1,844,950	\$1,928,450

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3505	Total Funds	\$2,663,192
3506	Federal Funds and Grants	\$1,231,100
3507	Federal Funds Not Specifically Identified	\$1,231,100
3508	State Funds	\$1,432,092
3509	State General Funds	\$1,432,092

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3510	Amount from previous Appropriations Act (HB 81) as amended	\$1,280,126
3511	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,034
3512	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,871
3513	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$44,061
3514	Amount appropriated in this Act	\$1,432,092

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3515	Total Funds	\$8,289,400
3516	Federal Funds and Grants	\$28,500
3517	Federal Funds Not Specifically Identified	\$28,500
3518	State Funds	\$8,260,900
3519	State General Funds	\$8,260,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3520	Amount from previous Appropriations Act (HB 81) as amended	\$6,638,852
3521	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$371,196
3522	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,559
3523	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$224,512
3524	Restore funds for eight positions reduced during FY 2021.	\$974,781
3525	Amount appropriated in this Act	\$8,260,900

Section 41: Regents, University System of Georgia Board of

3526	Total Funds	\$9,206,462,787
3527	Federal Funds and Grants	\$1,629,423,210
3528	Federal Funds Not Specifically Identified	\$1,629,423,210
3529	Other Funds	\$4,455,738,855
3530	Agency Funds	\$3,134,278,644
3531	Other Funds - Not Specifically Identified	\$40,000
3532	Records Center Storage Fee	\$740,000
3533	Research Funds	\$1,320,680,211
3534	State Funds	\$3,121,300,722
3535	State General Funds	\$3,121,300,722

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3536	Total Funds	\$100,116,221
3537	Federal Funds and Grants	\$28,183,325
3538	Federal Funds Not Specifically Identified	\$28,183,325
3539	Other Funds	\$20,290,000
3540	Agency Funds	\$13,000,000
3541	Research Funds	\$7,290,000
3542	State Funds	\$51,642,896
3543	State General Funds	\$51,642,896

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3544	Amount from previous Appropriations Act (HB 81) as amended	\$45,239,244 \$93,712,569
3545	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,219,722 \$2,219,722
3546	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,448 \$5,448
3547	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$26,351 \$26,351
3548	Increase funds for the employer share of health benefits.	\$70,691 \$70,691
3549	Provide 11 new faculty positions for agricultural initiatives at the College of Agricultural and Environmental Sciences at the University of Georgia.	\$2,180,000 \$2,180,000
3550	Increase funds to offset the austerity reduction for the Agricultural Experiment Station.	\$1,901,440 \$1,901,440
3551	Amount appropriated in this Act	----- \$51,642,896 \$100,116,221

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3552	Total Funds	\$6,914,537
3553	Other Funds	\$6,914,537
3554	Agency Funds	\$6,569,537
3555	Research Funds	\$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3556	Total Funds	\$81,939,593
3557	Federal Funds and Grants	\$13,007,516
3558	Federal Funds Not Specifically Identified	\$13,007,516
3559	Other Funds	\$21,884,665

3560	Agency Funds	\$16,499,999
3561	Research Funds	\$5,384,666
3562	State Funds	\$47,047,412
3563	State General Funds	\$47,047,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3564	Amount from previous Appropriations Act (HB 81) as amended	\$42,060,401
3565	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,054,620
3566	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,233
3567	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$36,016
3568	Increase funds for the employer share of health benefits.	\$117,925
3569	Increase funds to offset the austerity reduction for the Cooperative Extension Service.	\$1,768,217
3570	Amount appropriated in this Act	\$47,047,412

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3571	Total Funds	\$27,463,065
3572	Federal Funds and Grants	\$8,500,000
3573	Federal Funds Not Specifically Identified	\$8,500,000
3574	Other Funds	\$6,900,000
3575	Agency Funds	\$6,900,000
3576	State Funds	\$12,063,065
3577	State General Funds	\$12,063,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3578	Amount from previous Appropriations Act (HB 81) as amended	\$11,444,647
3579	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$354,875
3580	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,554
3581	Increase funds for the employer share of health benefits.	\$9,989
3582	Provide funds for the Advanced Technology Development Center to fund start-ups and leverage private funding.	\$250,000
3583	Amount appropriated in this Act	\$12,063,065

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3584	Total Funds	\$1,754,993
3585	Federal Funds and Grants	\$400,000
3586	Federal Funds Not Specifically Identified	\$400,000
3587	Other Funds	\$300,988
3588	Agency Funds	\$225,000
3589	Research Funds	\$75,988
3590	State Funds	\$1,054,005
3591	State General Funds	\$1,054,005

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3592	Amount from previous Appropriations Act (HB 81) as amended	\$966,340

3593	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,558	\$42,558
3594	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$502	\$502
3595	Increase funds for the employer share of health benefits.	\$1,857	\$1,857
3596	Increase funds to offset the austerity reduction for the Forestry Cooperative Extension.	\$42,748	\$42,748
3597	Amount appropriated in this Act	\$1,054,005	\$1,754,993

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3598	Total Funds	\$15,603,731
3599	Federal Funds and Grants	\$5,620,000
3600	Federal Funds Not Specifically Identified	\$5,620,000
3601	Other Funds	\$6,859,243
3602	Agency Funds	\$2,479,243
3603	Research Funds	\$4,380,000
3604	State Funds	\$3,124,488
3605	State General Funds	\$3,124,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3606	Amount from previous Appropriations Act (HB 81) as amended	\$2,863,131
3607	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$122,984
3608	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,823
3609	Increase funds for the employer share of health benefits.	\$4,123
3610	Increase funds to offset the austerity reduction for Forestry Research.	\$132,427
3611	Amount appropriated in this Act	\$3,124,488

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3612	Total Funds	\$5,282,487
3613	Other Funds	\$869,052
3614	Agency Funds	\$129,052
3615	Records Center Storage Fee	\$740,000
3616	State Funds	\$4,413,435
3617	State General Funds	\$4,413,435

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3618	Amount from previous Appropriations Act (HB 81) as amended	\$4,309,909
3619	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,550
3620	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,231
3621	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,080
3622	Increase funds for the employer share of health benefits.	\$1,665
3623	Amount appropriated in this Act	\$4,413,435

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3624	Total Funds	\$6,202,233
3625	Other Funds	\$745,488
3626	Agency Funds	\$745,488
3627	State Funds	\$5,456,745
3628	State General Funds	\$5,456,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3629	Amount from previous Appropriations Act (HB 81) as amended	\$6,221,506
3630	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,330
3631	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,466
3632	Increase funds for the employer share of health benefits.	\$4,443
3633	Remove one-time funds for a rural coding program in partnership with the Department of Education.	(\$945,000)
3634	Amount appropriated in this Act	\$5,456,745

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3635	Total Funds	\$5,637,760
3636	State Funds	\$5,637,760
3637	State General Funds	\$5,637,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3638	Amount from previous Appropriations Act (HB 81) as amended	\$6,111,005
3639	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,526
3640	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$325
3641	Eliminate one-time funding for an eminent scholar for sickle cell research.	(\$500,000)
3642	Increase funds for the employer share of health benefits.	\$904
3643	Amount appropriated in this Act	\$5,637,760

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3644	Total Funds	\$727,407,161
3645	Federal Funds and Grants	\$447,786,193
3646	Federal Funds Not Specifically Identified	\$447,786,193
3647	Other Funds	\$272,186,876
3648	Research Funds	\$272,186,876
3649	State Funds	\$7,434,092
3650	State General Funds	\$7,434,092

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3651	Amount from previous Appropriations Act (HB 81) as amended	\$5,800,798
3652	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$157,802
3653	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,013
3654	Provide funds for the Agricultural Technology Research Program (ATRP) to support advanced research in agricultural technology.	\$632,230
3655	Increase funds for the employer share of health benefits.	\$2,888
3656	Increase funds to offset the austerity reduction for the Georgia Tech Research Institute.	\$239,361
3657	Provide funds to provide professional development and student support for a computer science pilot program in rural Georgia.	\$600,000
3658	Amount appropriated in this Act	\$7,434,092

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3659	Total Funds	\$1,579,088
3660	Federal Funds and Grants	\$367,648
3661	Federal Funds Not Specifically Identified	\$367,648
3662	Other Funds	\$118,333
3663	Agency Funds	\$118,333
3664	State Funds	\$1,093,107
3665	State General Funds	\$1,093,107

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3666	Amount from previous Appropriations Act (HB 81) as amended	\$974,818
3667	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,782
3668	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$759
3669	Increase funds for the employer share of health benefits.	\$2,944
3670	Increase funds to offset the austerity reduction for the Marine Institute.	\$47,804
3671	Amount appropriated in this Act	\$1,093,107

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3672	Total Funds	\$3,218,172
3673	Other Funds	\$1,540,000
3674	Agency Funds	\$740,000
3675	Research Funds	\$800,000
3676	State Funds	\$1,678,172
3677	State General Funds	\$1,678,172

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3678	Amount from previous Appropriations Act (HB 81) as amended	\$1,514,456
3679	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$104,350
3680	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,265
3681	Increase funds for the employer share of health benefits.	\$2,444
3682	Increase funds to offset the austerity reduction for the Marine Resources Extension Center.	\$55,657
3683	Amount appropriated in this Act	\$1,678,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3684	Total Funds	\$44,729,846
3685	State Funds	\$44,729,846
3686	State General Funds	\$44,729,846

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3687	Amount from previous Appropriations Act (HB 81) as amended	\$35,902,507
3688	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,073,988
3689	Eliminate one-time matching funds for endowment gift for Medical College of Georgia 3+ program. (H:No; Provide \$10,000,000 for the Medical College of Georgia 3+ program by utilizing \$5,200,000 in existing funds and increasing the state match.)	\$4,800,000

3690	Increase funds to offset the austerity reduction for the Medical College of Georgia Hospital and Clinics.	\$1,953,351	\$1,953,351
3691	Amount appropriated in this Act	\$44,729,846	\$44,729,846

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3692	Total Funds	\$48,630,970
3693	Federal Funds and Grants	\$4,888,062
3694	Federal Funds Not Specifically Identified	\$4,888,062
3695	State Funds	\$43,742,908
3696	State General Funds	\$43,742,908

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3697	Amount from previous Appropriations Act (HB 81) as amended	\$39,648,480
3698	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,043,473
3699	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$34,037
3700	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$485)
3701	Increase funds for the public libraries formula based on an increase in the state population.	\$181,619
3702	Increase funds for the employer share of health benefits.	\$3,091
3703	Increase funds to offset the austerity reduction for Public Libraries.	\$725,618
3704	Increase funds for materials grants by 10 cents from \$0.40 to \$0.50 per capita.	\$1,107,075
3705	Amount appropriated in this Act	\$43,742,908

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3706	Total Funds	\$26,303,207
3707	State Funds	\$26,303,207
3708	State General Funds	\$26,303,207

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3709	Amount from previous Appropriations Act (HB 81) as amended	\$22,081,211
3710	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,014,659
3711	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,207
3712	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$8,970
3713	Transfer funds from the Teaching program to fund the first year of a five-year plan to expand capacity for nursing students across the university system.	\$1,200,000
3714	Increase funds for the employer share of health benefits.	\$29,265
3715	Increase funds to offset the austerity reduction for the Georgia Youth Science and Technology Center.	\$35,822
3716	Increase funds for Middle Georgia State University aviation career path program.	\$1,920,073
3717	Amount appropriated in this Act	\$26,303,207

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3718	Total Funds	\$11,334,861
3719	Other Funds	\$350,000
3720	Agency Funds	\$350,000
3721	State Funds	\$10,984,861
3722	State General Funds	\$10,984,861

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3723 Amount from previous Appropriations Act (HB 81) as amended	\$10,830,744	\$11,180,744
3724 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,538	\$159,538
3725 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$51,149	\$51,149
3726 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,583	\$2,583
3727 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$63,236)	(\$63,236)
3728 Increase funds for the employer share of health benefits.	\$4,083	\$4,083
3729 Amount appropriated in this Act	\$10,984,861	\$11,334,861

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3730	Total Funds	\$7,340,977
3731	Federal Funds and Grants	\$2,522,795
3732	Federal Funds Not Specifically Identified	\$2,522,795
3733	Other Funds	\$1,712,948
3734	Agency Funds	\$1,485,123
3735	Research Funds	\$227,825
3736	State Funds	\$3,105,234
3737	State General Funds	\$3,105,234

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3738 Amount from previous Appropriations Act (HB 81) as amended	\$2,957,045	\$7,192,788
3739 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,447	\$145,447
3740 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$569	\$569
3741 Increase funds for the employer share of health benefits.	\$2,173	\$2,173
3742 Amount appropriated in this Act	\$3,105,234	\$7,340,977

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3743	Total Funds	\$8,029,428,594
3744	Federal Funds and Grants	\$1,118,147,671
3745	Federal Funds Not Specifically Identified	\$1,118,147,671
3746	Other Funds	\$4,088,026,725
3747	Agency Funds	\$3,058,036,869
3748	Research Funds	\$1,029,989,856
3749	State Funds	\$2,823,254,198
3750	State General Funds	\$2,823,254,198

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3751 Amount from previous Appropriations Act (HB 81) as amended	\$2,192,593,402	\$7,398,767,798
3752 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$219,180,733	\$219,180,733
3753 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$359,829	\$359,829
3754 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,462,857	\$1,462,857

3755	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$638,290)	(\$638,290)
3756	Increase funds to reflect a 1.2% increase in enrollment (\$99,415,344) and 0.1% increase square footage (\$460,569).	\$99,875,913	\$99,875,913
3757	Decrease funds for the Augusta University / University of Georgia Medical Partnership Expansion.	(\$729,460)	(\$729,460)
3758	Increase funds for the employer share of health benefits.	\$8,998,231	\$8,998,231
3759	Provide funds to launch an online elementary education degree program at Valdosta State University. (H: Yes)	\$0	\$0
3760	Increase funds to offset the austerity reduction in the Teaching formula and eliminate the Special Institutional Fee at USG's 26 institutions.	\$229,626,155	\$229,626,155
3761	Provide funds for merit-based scholarships to promote recruitment of rural paraprofessionals at Valdosta State University. (H: No)	\$0	\$0
3762	Increase funds for year three of a three-year phase-in for increased medical education funding.	\$8,328,877	\$8,328,877
3763	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$1,246,451	\$1,246,451
3764	Provide funds to begin an elementary education degree program at Savannah State University. (H: Yes)	\$0	\$0
3765	Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University. (H: Yes)	\$0	\$0
3766	Provide funds for the first year of a five-year plan to expand capacity for nursing students across the university system. (H: Yes; Fund the first year of a five-year plan to expand capacity for nursing students across the university system in the Public Service/Special Funding Initiatives program.)	\$0	\$0
3767	Provide funds for capital maintenance and repairs.	\$62,900,000	\$62,900,000
3768	Increase funds for the UGA Small Business Development Center for multilingual support.	\$49,500	\$49,500
3769	Amount appropriated in this Act	\$2,823,254,198	\$8,029,428,594

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3770	Total Funds		\$5,065,845
3771	State Funds		\$5,065,845
3772	State General Funds		\$5,065,845
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
3773	Amount from previous Appropriations Act (HB 81) as amended	\$4,237,251	\$4,237,251
3774	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,590	\$210,590
3775	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,930	\$2,930
3776	Provide funds to support research on cattle and poultry diseases and upgrade laboratories to improve biosafety standards.	\$500,000	\$500,000
3777	Increase funds for the employer share of health benefits.	\$7,074	\$7,074
3778	Increase funds to offset the austerity reduction for the Veterinary Medicine Experiment Station.	\$108,000	\$108,000
3779	Amount appropriated in this Act	\$5,065,845	\$5,065,845

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3780	Total Funds		\$27,529,313
3781	Other Funds		\$27,000,000
3782	Agency Funds		\$27,000,000
3783	State Funds		\$529,313
3784	State General Funds		\$529,313
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
3785	Amount from previous Appropriations Act (HB 81) as amended	\$483,805	\$27,483,805

3786	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,592	\$43,592
3787	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$559	\$559
3788	Increase funds for the employer share of health benefits.	\$1,357	\$1,357
3789	Amount appropriated in this Act	\$529,313	\$27,529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3790	Total Funds	\$377,955
3791	Other Funds	\$40,000
3792	Other Funds - Not Specifically Identified	\$40,000
3793	State Funds	\$337,955
3794	State General Funds	\$337,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3795	Amount from previous Appropriations Act (HB 81) as amended	\$304,560
3796	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217
3797	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,456
3798	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$300
3799	Reflect an adjustment in TeamWorks billings.	\$3,422
3800	Amount appropriated in this Act	\$337,955

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3801	Total Funds	\$3,732,827
3802	State Funds	\$3,732,827
3803	State General Funds	\$3,732,827

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3804	Amount from previous Appropriations Act (HB 81) as amended	\$3,514,024
3805	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$223,117
3806	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,314)
3807	Amount appropriated in this Act	\$3,732,827

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

3808	Total Funds	\$4,705,135
3809	State Funds	\$4,705,135
3810	State General Funds	\$4,705,135

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3811	Amount from previous Appropriations Act (HB 81) as amended	\$3,657,579
3812	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,061
3813	Increase funds for enrollment growth and training and experience.	\$776,796
3814	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$107,197
3815	Increase funds to offset the austerity reduction for K-12 education.	\$157,502

3816	Amount appropriated in this Act	\$4,705,135	\$4,705,135
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41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3817	Total Funds	\$14,164,216
3818	State Funds	\$14,164,216
3819	State General Funds	\$14,164,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3820	Amount from previous Appropriations Act (HB 81) as amended	\$13,756,613
3821	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$406,903
3822	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,594)
3823	Reflect an adjustment in TeamWorks billings.	\$6,294
3824	Amount appropriated in this Act	\$14,164,216

Section 42: Revenue, Department of

3825	Total Funds	\$217,315,111
3826	Federal Funds and Grants	\$1,058,059
3827	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3828	Federal Funds Not Specifically Identified	\$687,912
3829	Other Funds	\$2,247,671
3830	Other Funds - Not Specifically Identified	\$2,247,671
3831	State Funds	\$214,009,381
3832	Fireworks Trust Funds	\$2,722,391
3833	State General Funds	\$210,853,207
3834	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3835	Total Funds	\$13,962,829
3836	State Funds	\$13,962,829
3837	State General Funds	\$13,962,829

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3838	Amount from previous Appropriations Act (HB 81) as amended	\$12,600,723
3839	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$622,022
3840	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$115,318
3841	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$622,537
3842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,310
3843	Reflect an adjustment in TeamWorks billings.	\$919
3844	Amount appropriated in this Act	\$13,962,829

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3845	Total Funds	\$39,072,552
3846	State Funds	\$39,072,552
3847	State General Funds	\$39,072,552

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3848 Amount from previous Appropriations Act (HB 81) as amended	\$39,072,351	\$39,072,351
3849 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$118	\$118
3850 Reflect an adjustment in TeamWorks billings.	\$83	\$83
3851 Amount appropriated in this Act	\$39,072,552	\$39,072,552

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3852	Total Funds	\$9,991,558
3853	Federal Funds and Grants	\$370,147
3854	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3855	Other Funds	\$485,887
3856	Other Funds - Not Specifically Identified	\$485,887
3857	State Funds	\$9,135,524
3858	State General Funds	\$8,701,741
3859	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3860 Amount from previous Appropriations Act (HB 81) as amended	\$8,238,484	\$9,094,518
3861 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$483,154	\$483,154
3862 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$68,318	\$68,318
3863 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$344,335	\$344,335
3864 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725	\$725
3865 Reflect an adjustment in TeamWorks billings.	\$508	\$508
3866 Amount appropriated in this Act	\$9,135,524	\$9,991,558

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3867	Total Funds	\$7,394,193
3868	Other Funds	\$420,000
3869	Other Funds - Not Specifically Identified	\$420,000
3870	State Funds	\$6,974,193
3871	Fireworks Trust Funds	\$2,722,391
3872	State General Funds	\$4,251,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3873 Amount from previous Appropriations Act (HB 81) as amended	\$3,758,131	\$4,178,131
3874 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$250,746	\$250,746
3875 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,484	\$37,484
3876 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$204,908	\$204,908
3877 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$313	\$313
3878 Reflect an adjustment in TeamWorks billings.	\$220	\$220
3879 Dedicate \$2,722,391 in state general funds as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session). <i>(H:Dedicate \$2,722,391 in state general funds, to</i>	\$2,722,391	\$2,722,391

<i>include a transfer of \$353,690 from the Georgia Trauma Care Network Commission program, as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session).)</i>		
3880	Amount appropriated in this Act	<div><div></div><div>\$6,974,193</div><div>\$7,394,193</div></div>

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3881	Total Funds	\$9,033,157
3882	State Funds	\$9,033,157
3883	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3884	Total Funds	\$38,662,056
3885	State Funds	\$38,662,056
3886	State General Funds	\$38,662,056

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3887	Amount from previous Appropriations Act (HB 81) as amended	\$36,963,547
3888	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,017,090
3889	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$75,034
3890	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$604,220
3891	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,273
3892	Reflect an adjustment in TeamWorks billings.	\$892
3893	Amount appropriated in this Act	<div><div></div><div>\$38,662,056</div><div>\$38,662,056</div></div>

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3894	Total Funds	\$6,181,496
3895	Federal Funds and Grants	\$416,081
3896	Federal Funds Not Specifically Identified	\$416,081
3897	State Funds	\$5,765,415
3898	State General Funds	\$5,765,415

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3899	Amount from previous Appropriations Act (HB 81) as amended	\$5,103,033
3900	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,423
3901	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,621
3902	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$150,798
3903	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$317
3904	Reflect an adjustment in TeamWorks billings.	\$223
3905	Provide funds for purchase of W-2 employer data from the Georgia Department of Labor.	\$253,000
3906	Amount appropriated in this Act	<div><div></div><div>\$5,765,415</div><div>\$6,181,496</div></div>

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3907	Total Funds	\$61,448,180
3908	Other Funds	\$1,341,784
3909	Other Funds - Not Specifically Identified	\$1,341,784
3910	State Funds	\$60,106,396
3911	State General Funds	\$60,106,396

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3912	Amount from previous Appropriations Act (HB 81) as amended	\$54,329,059
3913	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,161,559
3914	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$301,909
3915	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,305,532
3916	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$82
3917	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,852
3918	Reflect an adjustment in TeamWorks billings.	\$3,403
3919	Amount appropriated in this Act	\$60,106,396

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3920	Total Funds	\$4,775,367
3921	State Funds	\$4,775,367
3922	State General Funds	\$4,775,367

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3923	Amount from previous Appropriations Act (HB 81) as amended	\$4,291,748
3924	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$218,548
3925	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,613
3926	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$232,550
3927	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$76
3928	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$489
3929	Reflect an adjustment in TeamWorks billings.	\$343
3930	Amount appropriated in this Act	\$4,775,367

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3931	Total Funds	\$26,793,723
3932	Federal Funds and Grants	\$271,831
3933	Federal Funds Not Specifically Identified	\$271,831
3934	State Funds	\$26,521,892
3935	State General Funds	\$26,521,892

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3936 Amount from previous Appropriations Act (HB 81) as amended	\$24,006,546	\$24,278,377
3937 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,531,418	\$1,531,418
3938 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$114,661	\$114,661
3939 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$866,165	\$866,165
3940 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,823	\$1,823
3941 Reflect an adjustment in TeamWorks billings.	\$1,279	\$1,279
3942 Amount appropriated in this Act	\$26,521,892	\$26,793,723

Section 43: Secretary of State

3943	Total Funds	\$33,143,518
3944	Federal Funds and Grants	\$550,000
3945	Federal Funds Not Specifically Identified	\$550,000
3946	Other Funds	\$5,192,320
3947	Agency Funds	\$406,968
3948	Other Funds - Not Specifically Identified	\$4,785,352
3949	State Funds	\$27,401,198
3950	State General Funds	\$27,401,198

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3951	Total Funds	\$4,611,820
3952	Other Funds	\$4,611,820
3953	Agency Funds	\$406,968
3954	Other Funds - Not Specifically Identified	\$4,204,852

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3955 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$4,204,852
3956 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$0	\$406,968
3957 Amount appropriated in this Act	\$0	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3958	Total Funds	\$7,816,652
3959	Federal Funds and Grants	\$550,000
3960	Federal Funds Not Specifically Identified	\$550,000
3961	Other Funds	\$50,000
3962	Other Funds - Not Specifically Identified	\$50,000
3963	State Funds	\$7,216,652
3964	State General Funds	\$7,216,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3965 Amount from previous Appropriations Act (HB 81) as amended	\$6,928,161	\$7,528,161
3966 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114	\$168,114

3967	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,163	\$14,163
3968	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$104,930	\$104,930
3969	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156	\$156
3970	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,359)	(\$3,359)
3971	Reflect an adjustment in TeamWorks billings.	\$4,487	\$4,487
3972	Amount appropriated in this Act	\$7,216,652	\$7,816,652

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3973	Total Funds	\$3,481,167
3974	State Funds	\$3,481,167
3975	State General Funds	\$3,481,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3976	Amount from previous Appropriations Act (HB 81) as amended	\$3,115,242
3977	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$294,200
3978	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,673
3979	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$117,136
3980	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,750)
3981	Reflect an adjustment in TeamWorks billings.	\$5,009
3982	Transfer one position from the Investigations program to the Securities program to match program budgets with agency activities.	(\$69,343)
3983	Amount appropriated in this Act	\$3,481,167

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3984	Total Funds	\$3,278,684
3985	Other Funds	\$5,500
3986	Other Funds - Not Specifically Identified	\$5,500
3987	State Funds	\$3,273,184
3988	State General Funds	\$3,273,184

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3989	Amount from previous Appropriations Act (HB 81) as amended	\$3,006,664
3990	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$142,897
3991	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,210
3992	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$102,313
3993	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,275)
3994	Reflect an adjustment in TeamWorks billings.	\$4,375
3995	Amount appropriated in this Act	\$3,273,184

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3996	Total Funds	\$8,829,200
3997	Other Funds	\$400,000
3998	Other Funds - Not Specifically Identified	\$400,000
3999	State Funds	\$8,429,200
4000	State General Funds	\$8,429,200

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4001	Amount from previous Appropriations Act (HB 81) as amended	\$7,711,551
4002	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$764,919
4003	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,007
4004	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,418
4005	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,920)
4006	Reflect an adjustment in TeamWorks billings.	\$10,580
4007	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program to the Securities program to match program budgets with agency activities.	(\$203,355)
4008	Eliminate funds for one-time funding for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.	(\$150,000)
4009	Utilize existing funds for the Board of Nursing to collect and publish data in coordination with the Governor's Office of Health Strategy and Coordination. (H: Yes)	\$0
4010	Amount appropriated in this Act	\$8,429,200

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

4011	Total Funds	\$1,135,781
4012	Other Funds	\$25,000
4013	Other Funds - Not Specifically Identified	\$25,000
4014	State Funds	\$1,110,781
4015	State General Funds	\$1,110,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4016	Amount from previous Appropriations Act (HB 81) as amended	\$706,711
4017	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057
4018	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,496
4019	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$43,353
4020	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,388)
4021	Reflect an adjustment in TeamWorks billings.	\$1,854
4022	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program and one position (\$69,343) from the Investigations program to the Securities program to match program budgets with agency activities.	\$272,698
4023	Amount appropriated in this Act	\$1,110,781

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

4024	Total Funds	\$908,686
4025	State Funds	\$908,686
4026	State General Funds	\$908,686

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4027	Amount from previous Appropriations Act (HB 81) as amended	\$847,327
4028	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029
4029	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,142
4030	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,478
4031	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$162
4032	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,548
4033	Amount appropriated in this Act	\$908,686

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

4034	Total Funds	\$3,081,528
4035	Other Funds	\$100,000
4036	Other Funds - Not Specifically Identified	\$100,000
4037	State Funds	\$2,981,528
4038	State General Funds	\$2,981,528

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4039	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,371
4040	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$176,520
4041	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,145
4042	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$83,618
4043	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,874
4044	Amount appropriated in this Act	\$2,981,528

Section 44: Student Finance Commission, Georgia

4045	Total Funds	\$1,163,895,659
4046	Federal Funds and Grants	\$145,309
4047	Federal Funds Not Specifically Identified	\$145,309
4048	Other Funds	\$19,382,854
4049	Other Funds - Not Specifically Identified	\$19,382,854
4050	State Funds	\$1,143,767,496
4051	Lottery Funds	\$1,017,826,070
4052	State General Funds	\$125,941,426
4053	Intra-State Government Transfers	\$600,000

4054	Other Intra-State Government Payments	\$600,000
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44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4055	Total Funds	\$12,925,088
4056	Federal Funds and Grants	\$145,309
4057	Federal Funds Not Specifically Identified	\$145,309
4058	Other Funds	\$4,593
4059	Other Funds - Not Specifically Identified	\$4,593
4060	State Funds	\$12,175,186
4061	Lottery Funds	\$10,552,321
4062	State General Funds	\$1,622,865
4063	Intra-State Government Transfers	\$600,000
4064	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4065	Amount from previous Appropriations Act (HB 81) as amended	\$9,121,633 \$9,871,535
4066	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$858,239 \$858,239
4067	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$85,107 \$85,107
4068	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$325,848 \$325,848
4069	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$846 \$846
4070	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,374) (\$4,374)
4071	Reflect an adjustment in TeamWorks billings.	\$3,298 \$3,298
4072	Provide funds for two new compliance officer positions.	\$161,724 \$161,724
4073	Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs.	\$1,622,865 \$1,622,865
4074	Amount appropriated in this Act	\$12,175,186 \$12,925,088

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4075	Total Funds	\$82,801,706
4076	State Funds	\$82,801,706
4077	State General Funds	\$82,801,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4078	Amount from previous Appropriations Act (HB 81) as amended	\$82,801,706 \$82,801,706
4079	Increase funds to meet the projected need. (H: Yes; Utilize existing funds to meet the projected need.)	\$0 \$0
4080	Amount appropriated in this Act	\$82,801,706 \$82,801,706

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4081	Total Funds	\$1,260,000
4082	State Funds	\$1,260,000
4083	State General Funds	\$1,260,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds

4084	Amount from previous Appropriations Act (HB 81) as amended	\$1,146,950	\$1,146,950
4085	Increase funds to provide a total of 720 awards annually.	\$113,050	\$113,050
4086	Amount appropriated in this Act	\$1,260,000	\$1,260,000

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4087	Total Funds	\$1,082,916
4088	State Funds	\$1,082,916
4089	State General Funds	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4090	Total Funds	\$630,000
4091	State Funds	\$630,000
4092	State General Funds	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia’s General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4093	Total Funds	\$421,667
4094	State Funds	\$421,667
4095	Lottery Funds	\$421,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4096	Amount from previous Appropriations Act (HB 81) as amended	\$421,667 \$421,667
4097	Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state. (H: Yes; Use existing funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state.)	\$0 \$0
4098	Amount appropriated in this Act	\$421,667 \$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4099	Total Funds	\$77,376,194
4100	State Funds	\$77,376,194
4101	Lottery Funds	\$77,376,194

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4102	Amount from previous Appropriations Act (HB 81) as amended	\$71,871,435 \$71,871,435
4103	Increase funds to expand the HOPE Career Grant to include Criminal Justice and Law Enforcement programs.	\$885,422 \$885,422
4104	Increase funds to provide a minimum factor rate of 90%.	\$4,619,337 \$4,619,337
4105	Amount appropriated in this Act	\$77,376,194 \$77,376,194

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4106	Total Funds	\$73,002,009
4107	State Funds	\$73,002,009
4108	Lottery Funds	\$73,002,009

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4109	Amount from previous Appropriations Act (HB 81) as amended	\$68,869,820 \$68,869,820
4110	Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 6%.	\$4,132,189 \$4,132,189

4111	Amount appropriated in this Act	\$73,002,009	\$73,002,009
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44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4112	Total Funds	\$830,473,879
4113	State Funds	\$830,473,879
4114	Lottery Funds	\$830,473,879

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4115	Amount from previous Appropriations Act (HB 81) as amended	\$760,316,710
4116	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	\$49,750,740
4117	Increase funds to provide a minimum factor rate of 90%.	\$20,406,429
4118	Amount appropriated in this Act	\$830,473,879

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

4119	Total Funds	\$34,000,000
4120	Other Funds	\$8,000,000
4121	Other Funds - Not Specifically Identified	\$8,000,000
4122	State Funds	\$26,000,000
4123	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4124	Total Funds	\$3,037,740
4125	State Funds	\$3,037,740
4126	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4127	Total Funds	\$1,113,750
4128	State Funds	\$1,113,750
4129	State General Funds	\$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4130	Total Funds	\$540,000
4131	State Funds	\$540,000
4132	State General Funds	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4133	Total Funds	\$6,370,000
4134	State Funds	\$6,370,000
4135	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4136	Total Funds	\$13,445,000
4137	Other Funds	\$10,100,000
4138	Other Funds - Not Specifically Identified	\$10,100,000
4139	State Funds	\$3,345,000
4140	State General Funds	\$3,345,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4141	Amount from previous Appropriations Act (HB 81) as amended	\$945,000
4142	Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.	\$260,000
4143	Increase funds to meet the projected need for the Georgia National Guard Scholarship.	\$700,000
4144	Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.	\$1,440,000
4145	Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions. (H: Yes)	\$0
4146	Amount appropriated in this Act	\$3,345,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4147	Total Funds	\$24,435,328
4148	Other Funds	\$1,278,261
4149	Other Funds - Not Specifically Identified	\$1,278,261
4150	State Funds	\$23,157,067
4151	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4152	Amount from previous Appropriations Act (HB 81) as amended	\$20,557,067
4153	Provide funds to increase the award amount from \$850 to \$900 per year.	\$2,600,000
4154	Amount appropriated in this Act	\$23,157,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4155	Total Funds	\$980,382
4156	State Funds	\$980,382
4157	State General Funds	\$980,382

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4158	Amount from previous Appropriations Act (HB 81) as amended	\$890,555
4159	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$81,774
4160	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,519
4161	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156
4162	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$622)
4163	Amount appropriated in this Act	\$980,382

Section 45: Teachers Retirement System

4164	Total Funds	\$45,697,213
4165	Other Funds	\$45,582,213

4166	Other Funds - Not Specifically Identified	\$45,582,213
4167	State Funds	\$115,000
4168	State General Funds	\$115,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4169	Total Funds	\$115,000
4170	State Funds	\$115,000
4171	State General Funds	\$115,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
4172	Amount from previous Appropriations Act (HB 81) as amended	\$155,000 \$155,000
4173	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,000) (\$40,000)
4174	Amount appropriated in this Act	----- \$115,000 \$115,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4175	Total Funds	\$45,582,213
4176	Other Funds	\$45,582,213
4177	Other Funds - Not Specifically Identified	\$45,582,213

Section 46: Technical College System of Georgia

4178	Total Funds	\$1,061,814,764
4179	Federal Funds and Grants	\$169,051,630
4180	Federal Funds Not Specifically Identified	\$169,051,630
4181	Other Funds	\$370,020,452
4182	Agency Funds	\$354,105,550
4183	Other Funds - Not Specifically Identified	\$15,914,902
4184	State Funds	\$452,434,353
4185	State General Funds	\$452,434,353
4186	Intra-State Government Transfers	\$70,308,329
4187	Other Intra-State Government Payments	\$70,308,329

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

4188	Total Funds	\$47,092,723
4189	Federal Funds and Grants	\$25,354,523
4190	Federal Funds Not Specifically Identified	\$25,354,523
4191	Other Funds	\$3,391,734
4192	Agency Funds	\$3,391,734
4193	State Funds	\$18,333,082
4194	State General Funds	\$18,333,082
4195	Intra-State Government Transfers	\$13,384
4196	Other Intra-State Government Payments	\$13,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
4197	Amount from previous Appropriations Act (HB 81) as amended	\$15,187,885 \$43,947,526

4198	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,194,164	\$1,194,164
4199	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$83,172	\$83,172
4200	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$196,959	\$196,959
4201	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,796	\$7,796
4202	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,232	\$3,232
4203	Increase funds to offset the austerity reduction for Adult Education.	\$1,659,874	\$1,659,874
4204	Amount appropriated in this Act	\$18,333,082	\$47,092,723

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4205	Total Funds	\$8,142,648
4206	State Funds	\$8,142,648
4207	State General Funds	\$8,142,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4208	Amount from previous Appropriations Act (HB 81) as amended	\$7,432,149
4209	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$411,879
4210	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,812
4211	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$221,723
4212	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,224
4213	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,630
4214	Reflect an adjustment in TeamWorks billings.	\$2,231
4215	Amount appropriated in this Act	\$8,142,648

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4216	Total Funds	\$32,184,186
4217	Federal Funds and Grants	\$6,231,099
4218	Federal Funds Not Specifically Identified	\$6,231,099
4219	Other Funds	\$21,323,963
4220	Agency Funds	\$21,323,963
4221	State Funds	\$3,241,914
4222	State General Funds	\$3,241,914
4223	Intra-State Government Transfers	\$1,387,210
4224	Other Intra-State Government Payments	\$1,387,210

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4225	Amount from previous Appropriations Act (HB 81) as amended	\$3,048,197
4226	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,345
4227	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,920
4228	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$27,039

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
4229	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,137	\$6,137
4230	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$276	\$276
4231	Amount appropriated in this Act	\$3,241,914	\$32,184,186

46.4. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4232	Total Funds	\$97,762,933
4233	Federal Funds and Grants	\$89,347,236
4234	Federal Funds Not Specifically Identified	\$89,347,236
4235	Other Funds	\$11,029
4236	Other Funds - Not Specifically Identified	\$11,029
4237	State Funds	\$7,858,668
4238	State General Funds	\$7,858,668
4239	Intra-State Government Transfers	\$546,000
4240	Other Intra-State Government Payments	\$546,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4241	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$89,904,265
4242	Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state. (H: Yes)	\$0 \$0
4243	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$63,219,864)	\$7,214,962 \$7,214,962
4244	Provide funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$643,706 \$643,706
4245	Reflect a change in the program name and program purpose statement. (G: Yes) (H: Yes)	\$0 \$0
4246	Amount appropriated in this Act	\$7,858,668 \$97,762,933

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4247	Total Funds	\$22,489,311
4248	Other Funds	\$2,121
4249	Agency Funds	\$2,121
4250	State Funds	\$22,487,190
4251	State General Funds	\$22,487,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4252	Amount from previous Appropriations Act (HB 81) as amended	\$10,280,117 \$10,282,238
4253	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257 \$378,257
4254	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$60,516 \$60,516
4255	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$129,510 \$129,510
4256	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,744 \$3,744
4257	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,857 \$1,857
4258	Reflect an adjustment in TeamWorks billings.	\$285 \$285
4259	Provide funds for design of a new Quick Start training center.	\$6,250,000 \$6,250,000

4260	Provide funds for customized training and recruitment operations to support the expansion of the electric vehicle industry in Georgia.	\$5,382,904	\$5,382,904
4261	Amount appropriated in this Act	\$22,487,190	\$22,489,311

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

4262	Total Funds	\$854,142,963
4263	Federal Funds and Grants	\$48,118,772
4264	Federal Funds Not Specifically Identified	\$48,118,772
4265	Other Funds	\$345,291,605
4266	Agency Funds	\$329,387,732
4267	Other Funds - Not Specifically Identified	\$15,903,873
4268	State Funds	\$392,370,851
4269	State General Funds	\$392,370,851
4270	Intra-State Government Transfers	\$68,361,735
4271	Other Intra-State Government Payments	\$68,361,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4272	Amount from previous Appropriations Act (HB 81) as amended	\$307,988,592
4273	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$24,971,474
4274	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,215,624
4275	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,187,862
4276	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$237,837
4277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$154,020
4278	Reflect an adjustment in TeamWorks billings.	\$63,035
4279	Reduce funds to reflect a 10.1% decrease in enrollment ((\$24,049,541)) and increase funds to reflect a 3.2% increase in square footage (\$641,610).	(\$23,407,931)
4280	Provide funds to restore the austerity reduction and expand instruction of Allied Health, Commercial Truck Driving, and Manufacturing programs in strategic locations to support critical workforce needs across the state.	\$33,369,568
4281	Provide funds for major repairs and renovations.	\$22,000,000
4282	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	\$2,396,750
4283	Increase funds to recognize high cost instructional programs.	\$15,000,000
4284	Provide funds to expand aviation technician programs at colleges statewide to meet increasing aviation workforce demands.	\$2,194,020
4285	Amount appropriated in this Act	\$392,370,851

Section 47: Transportation, Department of

4286	Total Funds	\$3,811,389,494
4287	Federal Funds and Grants	\$1,607,707,398
4288	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
4289	Federal Funds Not Specifically Identified	\$93,011,369
4290	Other Funds	\$98,044,213
4291	Agency Funds	\$19,741,115
4292	Other Funds - Not Specifically Identified	\$78,303,098
4293	State Funds	\$2,105,637,883
4294	Georgia Transit Trust Funds	\$15,927,600
4295	Motor Fuel Funds	\$1,986,389,570
4296	State General Funds	\$38,958,063
4297	Transportation Trust Funds	\$64,362,650

- It is the intent of this General Assembly that the following provisions apply:
- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
 - b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
 - c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
 - d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
 - e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4298	Total Funds	\$72,874,942
4299	Federal Funds and Grants	\$46,509,284
4300	Federal Funds Not Specifically Identified	\$46,509,284
4301	Other Funds	\$6,233
4302	Other Funds - Not Specifically Identified	\$6,233
4303	State Funds	\$26,359,425
4304	State General Funds	\$26,359,425

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4305	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$0
4306	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	\$17,359,425 \$63,874,942
4307	Eliminate funds for one-time funding for Airport Aid. (H:No)	\$0 \$0
4308	Dedicate \$16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G:Yes) (H:Yes; Recognize \$17,359,425 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0 \$0
4309	Reflect a new program and purpose statement. (G:Yes) (H:Yes)	\$0 \$0
4310	Increase funds for airport aid.	\$9,000,000 \$9,000,000
4311	Amount appropriated in this Act	\$26,359,425 \$72,874,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4312	Total Funds	\$1,829,197,432
4313	Federal Funds and Grants	\$862,452,699
4314	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
4315	Other Funds	\$55,300,430
4316	Other Funds - Not Specifically Identified	\$55,300,430
4317	State Funds	\$911,444,303
4318	Motor Fuel Funds	\$911,444,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4319	Amount from previous Appropriations Act (HB 81) as amended	\$897,079,413 \$1,814,832,542
4320	Increase funds for construction projects.	\$14,364,890 \$14,364,890
4321	Amount appropriated in this Act	\$911,444,303 \$1,829,197,432

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4322	Total Funds	\$427,538,741
4323	Federal Funds and Grants	\$281,600,000
4324	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
4325	Other Funds	\$350,574
4326	Other Funds - Not Specifically Identified	\$350,574
4327	State Funds	\$145,588,167
4328	Motor Fuel Funds	\$145,588,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4329	Amount from previous Appropriations Act (HB 81) as amended	\$60,200,000
4330	Increase funding for resurfacing projects.	\$19,134,607
4331	Dedicate funds for the Transportation Trust Fund to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (H: Replace Transportation Trust Funds with motor fuel funds.)	\$66,253,560
4332	Amount appropriated in this Act	\$145,588,167

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4333	Total Funds	\$12,105,371
4334	Federal Funds and Grants	\$9,043,897
4335	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
4336	State Funds	\$3,061,474
4337	Motor Fuel Funds	\$3,061,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4338	Amount from previous Appropriations Act (HB 81) as amended	\$2,831,687
4339	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,503
4340	Increase funds for vacancies, recruitment, and retention. (H: Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$162,284
4341	Amount appropriated in this Act	\$3,061,474

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4342	Total Funds	\$89,690,480
4343	Federal Funds and Grants	\$10,839,823
4344	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4345	Other Funds	\$398,970
4346	Agency Funds	\$398,970
4347	State Funds	\$78,451,687
4348	Motor Fuel Funds	\$78,451,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4349	Amount from previous Appropriations Act (HB 81) as amended	\$72,293,125
4350	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,103,291
4351	Increase funds for vacancies, recruitment, and retention. (H: Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$3,055,271
4352	Amount appropriated in this Act	\$78,451,687

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

4353	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4354	Amount from previous Appropriations Act (HB 81) as amended	\$31,744,570	\$125,388,171
4355	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	(\$1,328,431)	(\$1,328,431)
4356	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	(\$17,359,425)	(\$63,874,942)
4357	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	(\$1,301,626)	(\$2,006,180)
4358	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	(\$11,755,088)	(\$58,178,618)
4359	Amount appropriated in this Act	----- \$0	----- \$0

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4360	Total Funds		\$200,888,789
4361	State Funds		\$200,888,789
4362	Motor Fuel Funds		\$200,888,789
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4363	Amount from previous Appropriations Act (HB 81) as amended	\$196,003,696	\$196,003,696
4364	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$4,885,093	\$4,885,093
4365	Amount appropriated in this Act	----- \$200,888,789	----- \$200,888,789

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4366	Total Funds		\$62,002,378
4367	Federal Funds and Grants		\$51,655,917
4368	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$51,655,917
4369	Other Funds		\$6,000,000
4370	Other Funds - Not Specifically Identified		\$6,000,000
4371	State Funds		\$4,346,461
4372	Motor Fuel Funds		\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4373	Total Funds		\$25,419,421
4374	Federal Funds and Grants		\$22,772,795
4375	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$22,772,795
4376	State Funds		\$2,646,626
4377	Motor Fuel Funds		\$2,646,626
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4378	Amount from previous Appropriations Act (HB 81) as amended	\$2,857,098	\$25,629,893
4379	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$64,648	\$64,648
4380	Increase funds for vacancies, recruitment, and retention. (H: Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$224,880	\$224,880

4381	Eliminate funds for one-time funding for a strategy development initiative for regional transportation planning.	(\$500,000)	(\$500,000)
4382	Amount appropriated in this Act	\$2,646,626	\$25,419,421

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4383	Total Funds	\$1,379,737
4384	State Funds	\$1,379,737
4385	State General Funds	\$1,379,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4386	Amount from previous Appropriations Act (HB 81) as amended	\$0
4387	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811
4388	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,368
4389	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,628
4390	Reflect an adjustment in TeamWorks billings.	\$157
4391	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	\$1,328,431
4392	Dedicate \$1,358,395 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G:Yes) (H:Yes; Recognize \$1,379,737 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0
4393	Reflect a new program and purpose statement. (G:Yes) (H:Yes)	\$0
4394	Increase funds for vacancies, recruitment, and retention.	\$21,342
4395	Amount appropriated in this Act	\$1,379,737

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4396	Total Funds	\$177,741,908
4397	Federal Funds and Grants	\$53,642,990
4398	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
4399	Other Funds	\$1,098,619
4400	Other Funds - Not Specifically Identified	\$1,098,619
4401	State Funds	\$123,000,299
4402	Motor Fuel Funds	\$123,000,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4403	Amount from previous Appropriations Act (HB 81) as amended	\$105,002,720
4404	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,742,484
4405	Increase funds for vacancies, recruitment, and retention. (H:Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$11,255,095
4406	Amount appropriated in this Act	\$123,000,299

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4407	Total Funds	\$11,923,455
4408	Federal Funds and Grants	\$616,315

4409	Federal Funds Not Specifically Identified	\$616,315
4410	Other Funds	\$88,239
4411	Agency Funds	\$88,239
4412	State Funds	\$11,218,901
4413	State General Funds	\$11,218,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4414	Amount from previous Appropriations Act (HB 81) as amended	\$0
4415	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,694
4416	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,088
4417	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,698
4418	Reflect an adjustment in TeamWorks billings.	\$175
4419	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	\$1,301,626
4420	Eliminate funds for one-time funding for state railroad clearing.	(\$75,000)
4421	Eliminate funds for one-time funding for security improvements to state-owned rail line facilities.	(\$50,000)
4422	Dedicate \$444,281 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G:Yes) (H:Yes; Recognize \$1,218,901 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0
4423	Reflect a new program and purpose statement. (G:Yes) (H:Yes)	\$0
4424	The department is directed to prepare the plan for the FY 2024 distribution of revenues collected on the sale of fuel for use exclusively in the operation of locomotives to be expended to freight and logistics projects located on or connected to publicly owned roads pursuant to HB 588 (2021 Session). (H:Yes)	\$0
4425	Increase funds for vacancies, recruitment, and retention.	\$13,620
4426	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.	\$10,000,000
4427	Amount appropriated in this Act	\$11,218,901

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4428	Total Funds	\$481,896,757
4429	Federal Funds and Grants	\$11,577,366
4430	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
4431	Other Funds	\$8,578,904
4432	Agency Funds	\$642,602
4433	Other Funds - Not Specifically Identified	\$7,936,302
4434	State Funds	\$461,740,487
4435	Motor Fuel Funds	\$461,740,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4436	Amount from previous Appropriations Act (HB 81) as amended	\$430,892,701
4437	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,113,172
4438	Increase funding for vacancies, recruitment, and retention.	\$17,734,614
4439	Amount appropriated in this Act	\$461,740,487

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4440	Total Funds	\$157,016,303
4441	Federal Funds and Grants	\$76,260,542
4442	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
4443	Federal Funds Not Specifically Identified	\$150,000
4444	Other Funds	\$25,534,484
4445	Agency Funds	\$18,611,304
4446	Other Funds - Not Specifically Identified	\$6,923,180
4447	State Funds	\$55,221,277
4448	Motor Fuel Funds	\$55,221,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4449	Amount from previous Appropriations Act (HB 81) as amended	\$50,022,611
4450	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,701,801
4451	Increase funding for vacancies, recruitment, and retention.	\$3,496,865
4452	Amount appropriated in this Act	\$55,221,277

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4453	Total Funds	\$64,386,628
4454	Federal Funds and Grants	\$45,735,770
4455	Federal Funds Not Specifically Identified	\$45,735,770
4456	Other Funds	\$687,760
4457	Other Funds - Not Specifically Identified	\$687,760
4458	State Funds	\$17,963,098
4459	Georgia Transit Trust Funds	\$15,927,600
4460	Transportation Trust Funds	\$2,035,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4461	Amount from previous Appropriations Act (HB 81) as amended	\$0
4462	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,669
4463	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,948
4464	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,082
4465	Reflect an adjustment in TeamWorks billings.	\$580
4466	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	\$11,755,088
4467	Eliminate funds for one-time funding to contract with consultant to assist in development of freight and logistics in conjunction with the Georgia Commission on Freight and Logistics.	(\$1,000,000)
4468	Dedicate \$3,960,919 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G: Yes) (H: Yes; Dedicate \$2,035,498 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds.)	\$0
4469	Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session). (H: Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session) to be utilized for rural transit initiatives (\$2,812,355) and transit priorities (\$11,884,755).)	\$7,058,662
4470	Reflect a new program and purpose statement. (G: Yes) (H: Yes)	\$0

4471	Increase funds for vacancies, recruitment, and retention.	\$66,069	\$66,069
4472	Amount appropriated in this Act	\$17,963,098	\$64,386,628

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4473	Total Funds		\$13,062,237
4474	State Funds		\$13,062,237
4475	Transportation Trust Funds		\$13,062,237
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4476	Amount from previous Appropriations Act (HB 81) as amended	\$12,824,445	\$12,824,445
4477	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,508	\$160,508
4478	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,402	\$68,402
4479	Reflect an adjustment in TeamWorks billings.	\$8,882	\$8,882
4480	Dedicate \$12,996,296 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G: Yes) (H: Yes; Dedicate \$13,062,237 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0	\$0
4481	Amount appropriated in this Act	\$13,062,237	\$13,062,237

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

4482	Total Funds		\$184,264,915
4483	Federal Funds and Grants		\$135,000,000
4484	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$135,000,000
4485	State Funds		\$49,264,915
4486	Transportation Trust Funds		\$49,264,915
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4487	Amount from previous Appropriations Act (HB 81) as amended	\$88,066,990	\$223,066,990
4488	Reduce funds to reflect a reduction in debt service.	(\$2,075)	(\$2,075)
4489	Eliminate funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.	(\$38,800,000)	(\$38,800,000)
4490	Dedicate \$49,264,915 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (G: Yes) (H: Yes)	\$0	\$0
4491	Amount appropriated in this Act	\$49,264,915	\$184,264,915

Section 48: Veterans Service, Department of

4492	Total Funds	\$53,360,361
4493	Federal Funds and Grants	\$24,210,246
4494	Federal Funds Not Specifically Identified	\$24,210,246
4495	Other Funds	\$3,215,491
4496	Agency Funds	\$2,640,628
4497	Other Funds - Not Specifically Identified	\$574,863
4498	State Funds	\$25,934,624
4499	State General Funds	\$25,934,624

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4500	Total Funds	\$2,031,065
4501	State Funds	\$2,031,065
4502	State General Funds	\$2,031,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4503	Amount from previous Appropriations Act (HB 81) as amended	\$1,849,338
4504	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274
4505	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,291
4506	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$72,633
4507	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,095)
4508	Reflect an adjustment in TeamWorks billings.	(\$376)
4509	Amount appropriated in this Act	\$2,031,065

48.2. Georgia Veterans Memorial Cemeteries

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4510	Total Funds	\$2,291,051
4511	Federal Funds and Grants	\$327,896
4512	Federal Funds Not Specifically Identified	\$327,896
4513	State Funds	\$1,963,155
4514	State General Funds	\$1,963,155

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4515	Amount from previous Appropriations Act (HB 81) as amended	\$1,751,988
4516	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$117,680
4517	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,878
4518	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$34,089
4519	Utilize \$1,000,000 to establish a veterans' cemetery in Augusta, Richmond County pursuant to HR 77 (2021 Session). (H: Yes)	\$0
4520	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Glennville.	\$51,520
4521	Reflect a change in the program name from Veterans Cemetery to Veterans Cemeteries. (H: Yes)	\$0
4522	Amount appropriated in this Act	\$1,963,155

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4523	Total Funds	\$39,684,291
4524	Federal Funds and Grants	\$23,128,424
4525	Federal Funds Not Specifically Identified	\$23,128,424
4526	Other Funds	\$3,215,491
4527	Agency Funds	\$2,640,628
4528	Other Funds - Not Specifically Identified	\$574,863
4529	State Funds	\$13,340,376
4530	State General Funds	\$13,340,376

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		<u>State Funds</u>	<u>Total Funds</u>
4531	Amount from previous Appropriations Act (HB 81) as amended	\$12,032,400	\$38,376,315
4532	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,289,917	\$1,289,917
4533	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,389	\$10,389
4534	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,670	\$7,670
4535	Amount appropriated in this Act	\$13,340,376	\$39,684,291

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4536	Total Funds	\$9,353,954
4537	Federal Funds and Grants	\$753,926
4538	Federal Funds Not Specifically Identified	\$753,926
4539	State Funds	\$8,600,028
4540	State General Funds	\$8,600,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4541	Amount from previous Appropriations Act (HB 81) as amended	\$7,319,749	\$8,073,675
4542	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$847,295	\$847,295
4543	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,467	\$63,467
4544	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$259,651	\$259,651
4545	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,634)	(\$4,634)
4546	Utilize existing funds from consolidation of field service offices to open a field service office in the Department of Veterans Affairs Clinic in Pickens County. (G: Yes) (H: Yes)	\$0	\$0
4547	Increase funds for a director of suicide prevention and outreach specializing in veterans' mental health issues.	\$114,500	\$114,500
4548	Amount appropriated in this Act	\$8,600,028	\$9,353,954

Section 49: Workers' Compensation, State Board of

4549	Total Funds	\$21,043,189
4550	Other Funds	\$373,832
4551	Other Funds - Not Specifically Identified	\$373,832
4552	State Funds	\$20,669,357
4553	State General Funds	\$20,669,357

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4554	Total Funds	\$14,641,319
4555	Other Funds	\$308,353
4556	Other Funds - Not Specifically Identified	\$308,353
4557	State Funds	\$14,332,966
4558	State General Funds	\$14,332,966

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4559	Amount from previous Appropriations Act (HB 81) as amended	\$13,037,011	\$13,345,364

4560	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$745,392	\$745,392
4561	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$110,456	\$110,456
4562	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$433,127	\$433,127
4563	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,980	\$6,980
4564	Amount appropriated in this Act	\$14,332,966	\$14,641,319

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4565	Total Funds	\$6,401,870
4566	Other Funds	\$65,479
4567	Other Funds - Not Specifically Identified	\$65,479
4568	State Funds	\$6,336,391
4569	State General Funds	\$6,336,391

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$6,069,220	\$6,134,699
Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,953	\$138,953
Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,643	\$28,643
Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$95,820	\$95,820
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,809	\$1,809
Reflect an adjustment in TeamWorks billings.	\$1,946	\$1,946
Amount appropriated in this Act	<u>\$6,336,391</u>	<u>\$6,401,870</u>

Section 50: Georgia General Obligation Debt Sinking Fund

4577	Total Funds	\$1,254,415,239
4578	Federal Recovery Funds	\$16,846,588
4579	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4580	State Funds	\$1,237,568,651
4581	Motor Fuel Funds	\$22,498,311
4582	State General Funds	\$1,128,807,120
4583	Transportation Trust Funds	\$86,263,220

50.1. GO Bonds Issued

4584	Total Funds	\$1,171,413,205
4585	Federal Recovery Funds	\$16,846,588
4586	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4587	State Funds	\$1,154,566,617
4588	Motor Fuel Funds	\$22,498,311
4589	State General Funds	\$1,045,805,086
4590	Transportation Trust Funds	\$86,263,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 81) as amended	\$1,091,131,620	\$1,107,978,208
Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$102,693,456	\$102,693,456

4593	Reduce funds for debt service on road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$46,386,892)	(\$46,386,892)
4594	Increase funds for debt service.	\$7,128,433	\$7,128,433
4595	Redirect \$390,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB31, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4596	Redirect \$455,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB793, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4597	Redirect \$75,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program – Low Wealth (HB31, Bond #355.103) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4598	Redirect \$4,520,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program – Regular Advance (HB684, Bond #2) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4599	Redirect \$1,150,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program – Regular Advance (HB44, Bond #348.102) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4600	Redirect \$890,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4601	Redirect \$825,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4602	Redirect \$2,485,000 in 20-year issued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
4603	Replace \$2,715,761 in state general funds with Transportation Trust Funds. (H:Yes)	\$0	\$0
4604	Replace \$83,547,459 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges. (H:Yes)	\$0	\$0
4605	Amount appropriated in this Act	\$1,154,566,617	\$1,171,413,205

50.2. GO Bonds New

4606	Total Funds	\$83,002,034
4607	State Funds	\$83,002,034
4608	State General Funds	\$83,002,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
4609	Amount from previous Appropriations Act (HB 81) as amended	\$102,693,456
4610	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$102,693,456)
4611	Increase funds for debt service.	\$83,002,034
4612	Amount appropriated in this Act	\$83,002,034

Bond Financing Appropriated:

4613	[Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
4614	[Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4615** [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4616** [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4617** [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4618** [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4619** [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4620** [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4621** [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4622** [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4623** [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4624** [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4625** [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4626** [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4627** [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4628** [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4629** [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4630** [Bond # 18] From State General Funds, \$119,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4631** [Bond # 19] From State General Funds, \$783,289 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4632** [Bond # 20] From State General Funds, \$179,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4633** [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4634** [Bond # 22] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4635** [Bond # 23] From State General Funds, \$38,520 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4636** [Bond # 24] From State General Funds, \$40,660 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4637** [Bond # 25] From State General Funds, \$85,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4638** [Bond # 26] From State General Funds, \$38,520 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4639** [Bond # 27] From State General Funds, \$59,920 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4640** [Bond # 28] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4641** [Bond # 29] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4642** [Bond # 30] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4643** [Bond # 31] From State General Funds, \$337,844 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4644** [Bond # 32] From State General Funds, \$216,359 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$935,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4645** [Bond # 33] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4646** [Bond # 34] From State General Funds, \$300,548 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4647** [Bond # 35] From State General Funds, \$367,926 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4648** [Bond # 36] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4649** [Bond # 37] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4650** [Bond # 38] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4651** [Bond # 39] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4652** [Bond # 40] From State General Funds, \$1,091,051 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4653** [Bond # 41] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4654** [Bond # 42] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4655** [Bond # 43] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4656** [Bond # 44] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4657** [Bond # 45] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4658** [Bond # 46] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4659** [Bond # 47] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4660** [Bond # 48] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4661** [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4662** [Bond # 57] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4663** [Bond # 58] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4664** [Bond # 59] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4665** [Bond # 62] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4666** [Bond # 64] From State General Funds, \$907,360 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Environmental Finance Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4667** [Bond # 65] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4668** [Bond # 66] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4669** [Bond # 67] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4670** [Bond # 68] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4671** [Bond # 69] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4672** [Bond # 70] From State General Funds, \$169,488 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4673** [Bond # 71] From State General Funds, \$7,264,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$80,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4674** [Bond # 72] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4675** [Bond # 73] From State General Funds, \$268,768 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4676 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

4677 **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of \$5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.
- 3.) In lieu of other numbered items,
 - (a) to provide for a \$2,000 increase across the State Salary Schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022;
 - (b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers; a 5.4% increase in the state base salary for local school bus drivers; a 5.4% increase for school nurses; and a 5.4% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2022.
- 4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 5.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 7.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.
- 8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated

above to the Department of Audits and Accounts, Prosecuting Attorneys, Superior Courts, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Emergency Management and Homeland Security, Georgia Bureau of Investigation, Criminal Justice Coordinating Council: Council of Accountability Court Judges, Department of Juvenile Justice, Environmental Protection Division of the Department of Natural Resources, Georgia Public Defender Council, Department of Public Health, and the Department of Public Safety. The amount for this item is calculated according to an effective date of July 1, 2022.

4678 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4679 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4680 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4681 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program

appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.